

MUNICIPIO DE LA PIEDAD MICHOACÁN							
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado							
Clasificación Administrativa						B)	a)
Del 1 de Julio Al 30 de Septiembre del 2018							
TítuloTipoReporte	Egresos						
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio	
I.Gasto No Etiquetado	1	2	3=1+2	4	5	6=3-4	
Presidencia	30,970,530.48	-1,434,731.37	29,535,799.11	4,812,714.14	3,513,348.37	24,723,084.97	
Regidores	7,728,608.88	0	7,728,608.88	2,525,963.35	2,128,982.59	5,202,645.53	
Contraloría municipal	849,250.92	0	849,250.92	262,938.11	226,567.88	586,312.81	
Secretaría particular	1,115,392.20	98,020.00	1,213,412.20	309,786.62	184,231.78	903,625.58	
Promoción económica	2,263,483.44	344,000.00	2,607,483.44	862,281.37	759,522.38	1,745,202.07	
Comunicación social	4,023,387.84	-12,000.00	4,011,387.84	968,375.09	722,736.36	3,043,012.75	
Relaciones exteriores	3,211,751.52	0	3,211,751.52	796,318.74	572,632.40	2,415,432.78	
Instituto municipal de planeación	0	369,611.90	369,611.90	277,666.83	200,675.11	91,945.07	
Protocolo y ceremonial	1,993,271.52	-416,599.31	1,576,672.21	350,156.78	308,587.05	1,226,515.43	
Cooperación internacional	1,139,125.80	0	1,139,125.80	336,986.27	314,924.41	802,139.53	
Conciliación y mediación	654,541.08	7,289.23	661,830.31	162,637.34	132,469.06	499,192.97	
Sindicatura	3,309,868.92	146,000.00	3,455,868.92	2,081,119.17	936,396.61	1,374,749.75	
Secretaría del ayuntamiento	2,599,884.84	50,212.22	2,650,097.06	716,559.69	545,727.80	1,933,537.37	
Tesorería	8,072,540.04	513,269.52	8,585,809.56	2,397,283.34	1,867,822.52	6,188,526.22	
Dirección de la propiedad inmobiliaria	4,062,838.56	-10,000.00	4,052,838.56	1,078,880.28	817,680.76	2,973,958.28	
Reglamentos	1,884,127.80	91,000.00	1,975,127.80	492,258.75	398,924.22	1,482,869.05	
Oficialía mayor	8,455,755.24	0	8,455,755.24	2,628,442.74	2,102,368.09	5,827,312.50	
Rastro	2,583,017.16	0	2,583,017.16	801,470.47	554,026.64	1,781,546.69	
Mercados	3,468,565.56	-656,953.86	2,811,611.70	721,087.41	689,143.78	2,090,524.29	
Desarrollo integral de la familia municipal	10,212,888.48	472,921.03	10,685,809.51	2,403,170.48	1,998,425.52	8,282,639.03	
Seguridad pública	46,914,007.44	8,461,603.04	55,375,610.48	19,523,024.35	15,967,430.28	35,852,586.13	
Desarrollo social	6,834,475.08	95,024.22	6,929,499.30	1,621,676.84	1,325,840.23	5,307,822.46	
Deportes	3,583,528.56	0	3,583,528.56	880,697.37	718,740.74	2,702,831.19	
Cultura	1,991,222.16	-35,000.04	1,956,222.12	558,217.43	319,324.21	1,398,004.69	
Educación	5,697,909.96	0	5,697,909.96	1,513,953.24	1,244,245.99	4,183,956.72	
Instituto municipal de la mujer	1,708,062.36	-45,000.00	1,663,062.36	374,023.48	310,695.77	1,289,038.88	
Fomento agropecuario	4,595,892.96	480,760.35	5,076,653.31	738,627.79	684,310.68	4,338,025.52	
Obras públicas	73,143,904.32	6,326,745.73	79,470,650.05	18,960,182.64	11,297,048.46	60,510,467.41	
Urbanismo	1,433,807.64	197,643.08	1,631,450.72	603,357.64	492,126.35	1,028,093.08	
Ecología	2,481,131.16	30,000.00	2,511,131.16	903,604.89	716,934.88	1,607,526.27	
Servicios públicos	5,076,964.80	444,573.72	5,521,538.52	1,636,137.36	1,137,980.44	3,885,401.16	
Alumbrado público	10,067,996.88	-213,956.89	9,854,039.99	3,361,242.75	3,034,224.37	6,492,797.24	
Panteones	1,596,904.68	-765.5	1,596,139.18	403,468.04	358,139.98	1,192,671.14	
Aseo público	16,607,597.64	3,560,318.68	20,167,916.32	6,929,843.20	3,959,260.95	13,238,073.12	
Parques y jardines	6,302,544.36	-8,010.00	6,294,534.36	1,596,463.02	1,381,711.31	4,698,071.34	
Jubilados	10,063,744.56	0	10,063,744.56	2,459,812.54	2,014,643.14	7,603,932.02	
Transito	12,466,769.16	0	12,466,769.16	1,742,656.95	1,592,199.87	10,724,112.21	
Instituto de la juventud piedades	1,266,225.12	20,000.00	1,286,225.12	271,398.02	221,704.11	1,014,827.10	
Turismo	1,253,826.48	0	1,253,826.48	224,631.95	296,229.52	1,029,194.53	
Jurídico	1,202,023.20	10,000.00	1,212,023.20	253,147.83	212,847.53	958,875.37	
Protección Civil	213,586.20	0	213,586.20	31,347.26	26,358.16	182,238.94	
I.Gasto Etiquetado							
Total del Gasto	313,100,956.00	18,885,977.75	331,986,930.75	89,573,615.56	66,287,195.30	242,413,319.19	