

MUNICIPIO DE LA PIEDAD MICHOACÁN									
Estado del Ejercicio del Presupuesto de Egresos									
Clasificación Funcional y Subfunción									
Del 01 de Julio 2018 al 30 de Septiembre 2018									
Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones/ Reducciones	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
Nombre		1	2	3=1+2	4	5	6	7	8=3-4
GOBIERNO		218,974,303.56	28,107,200.51	247,081,504.07	65,525,872.00	70,796,287.04	54,901,573.03	53,021,515.26	181,555,632.07
LEGISLACION		0	344,000.00	344,000.00	251,400.00	251,400.00	251,400.00	251,400.00	92,600.00
Legislación		0	344,000.00	344,000.00	251,400.00	251,400.00	251,400.00	251,400.00	92,600.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO		190,089,834.96	30,028,745.37	220,118,580.33	59,205,207.09	64,442,650.42	51,511,514.42	48,414,165.61	160,913,373.24
Presidencia / Gubernatura		187,528,528.32	29,991,074.00	217,519,602.32	58,472,509.03	63,696,246.81	51,039,358.02	47,942,009.21	159,047,093.29
Política Interior		664,239.24	40,011.37	704,250.61	187,464.95	186,994.45	101,180.09	101,180.09	516,785.66
Función Pública		1,503,887.88	-2,350.53	1,501,537.35	421,798.01	435,974.06	319,794.48	319,794.48	1,079,739.34
Asuntos Jurídicos		393,179.52	10.53	393,190.05	123,435.10	123,435.10	51,181.83	51,181.83	269,754.95
ASUNTOS FINANCIEROS Y HACENDARIOS		2,706,808.20	688,081.67	3,394,889.87	1,224,969.17	1,222,576.81	784,738.73	784,738.71	2,169,920.70
Asuntos Financieros		1,778,980.08	552,381.63	2,331,361.71	667,752.33	665,359.97	457,966.14	457,966.14	1,663,609.38
Asuntos Hacendarios		927,828.12	135,700.04	1,063,528.16	557,216.84	557,216.84	326,772.59	326,772.57	506,311.32
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD I		23,785,803.24	-2,352,028.13	21,433,775.11	4,466,224.89	4,501,588.96	1,992,426.32	3,209,717.38	16,967,550.22
Policia		19,410,205.68	-2,418,881.32	16,991,324.36	3,813,346.05	3,843,765.65	1,528,485.92	2,749,363.44	13,177,978.31
Otros Asuntos de Orden Público y Seguridad		4,375,597.56	66,853.19	4,442,450.75	652,878.84	657,823.31	463,940.40	460,353.94	3,789,571.91
OTROS SERVICIOS GENERALES		2,391,857.16	-601,598.40	1,790,258.76	378,070.85	378,070.85	361,493.56	361,493.56	1,412,187.91
Otros		2,391,857.16	-601,598.40	1,790,258.76	378,070.85	378,070.85	361,493.56	361,493.56	1,412,187.91
DESARROLLO SOCIAL		93,528,709.20	-9,241,614.76	84,287,094.44	18,804,353.66	18,645,311.75	12,647,773.68	13,172,980.40	65,482,740.78
PROTECCIÓN AMBIENTAL		7,642,561.08	3,070,850.79	10,713,411.87	4,096,373.52	4,097,811.92	1,800,156.12	1,800,156.12	6,617,038.35
Ordenación de Desechos		6,301,374.48	3,092,782.79	9,394,157.27	3,804,521.58	3,805,959.98	1,633,788.75	1,633,788.75	5,589,635.69
Protección de la Diversidad Biológica y del Paisaje		1,341,186.60	-21,932.00	1,319,254.60	291,851.94	291,851.94	166,367.37	166,367.37	1,027,402.66
VIVIENDA Y SERVICIOS A LA COMUNIDAD		63,411,664.56	-11,362,047.62	52,049,616.94	8,615,717.15	8,702,329.16	6,491,997.19	6,491,997.19	43,433,899.79
Urbanización		62,989,264.56	-10,939,647.62	52,049,616.94	8,615,717.15	8,702,329.16	6,491,997.19	6,491,997.19	43,433,899.79
Desarrollo Comunitario		422,400.00	-422,400.00	0	0	0	0	0	0.00
SALUD		9,985,720.68	-1,246,961.97	8,738,758.71	3,307,603.89	3,052,367.00	2,253,305.06	2,781,612.79	5,431,154.82
Prestación de Servicios de Salud a la Persona		9,985,720.68	-1,246,961.97	8,738,758.71	3,307,603.89	3,052,367.00	2,253,305.06	2,781,612.79	5,431,154.82
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES		4,203,308.40	32,334.41	4,235,642.81	995,155.94	1,023,569.66	710,250.51	707,149.50	3,240,486.87
Deporte y Recreación		1,446,701.28	-14,203.92	1,432,497.36	263,648.89	278,500.79	303,855.10	303,855.10	1,168,848.47
Cultura		1,071,283.56	-36,300.04	1,034,983.52	317,954.19	317,954.19	117,114.65	117,114.65	717,029.33
Asuntos Religiosos y Otras Manifestaciones Sociales		1,685,323.56	82,838.37	1,768,161.93	413,552.86	427,114.68	289,280.76	286,179.75	1,354,609.07
EDUCACIÓN		1,618,081.56	5,040.00	1,623,121.56	224,747.02	224,747.02	176,278.42	176,278.42	1,398,374.54
Educación Básica		0	0	0	0	0	0	0	0.00
Otros Servicios Educativos y Actividades Inherentes		1,618,081.56	5,040.00	1,623,121.56	224,747.02	224,747.02	176,278.42	176,278.42	1,398,374.54
OTROS ASUNTOS SOCIALES		6,667,372.92	259,169.63	6,926,542.55	1,564,756.14	1,544,486.99	1,215,786.38	1,215,786.38	5,361,786.41
Otros Asuntos Sociales		6,667,372.92	259,169.63	6,926,542.55	1,564,756.14	1,544,486.99	1,215,786.38	1,215,786.38	5,361,786.41
DESARROLLO ECONÓMICO		597,942.24	20,390.00	618,332.24	132,012.77	132,012.77	94,958.50	92,694.64	486,319.47
ASUNTOS ECONÓMICOS, COMERCIALES Y LABOR		294,259.68	-1,620.00	292,639.68	50,908.65	50,908.65	41,509.72	39,245.86	241,731.03
Asuntos Económicos y Comerciales en General		294,259.68	-1,620.00	292,639.68	50,908.65	50,908.65	41,509.72	39,245.86	241,731.03
TURISMO		303,682.56	22,010.00	325,692.56	81,104.12	81,104.12	53,448.78	53,448.78	244,588.44
Turismo		303,682.56	22,010.00	325,692.56	81,104.12	81,104.12	53,448.78	53,448.78	244,588.44

