MUNICIPIO DE LA PIEDAD MICH

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**340,671,489.00**	**56,798,226.49**	**397,469,715.49**	**264,717,762.06**	**254,111,180.68**	**132,751,953.43**
PRESIDENCIA	30,302,491.62	-1,342,147.33	28,960,344.29	20,000,431.67	19,075,583.73	8,959,912.62
REGIDORES	9,633,000.00	3,525,160.15	13,158,160.15	6,447,267.81	6,405,766.99	6,710,892.34
CONTRALORÍA MUNICIPAL	1,499,000.00	-19,278.78	1,479,721.22	862,504.95	769,291.07	617,216.27
SECRETARIA PARTICULAR	1,624,700.00	-364,010.72	1,260,689.28	732,393.28	681,352.95	528,296.00
PROMOCIÓN ECONÓMICA	7,063,500.00	-2,790,160.70	4,273,339.30	2,836,974.30	2,746,615.85	1,436,365.00
COMUNICACIÓN SOCIAL	4,728,000.00	2,845,959.62	7,573,959.62	6,152,926.07	5,773,695.65	1,421,033.55
RELACIONES EXTERIORES	3,555,681.00	-48,445.79	3,507,235.21	2,365,477.21	2,305,499.64	1,141,758.00
IMPLAN	1,311,638.56	-91,003.34	1,220,635.22	401,788.82	396,576.82	818,846.40
PROTOCOLO Y CEREMONIAL	1,310,000.00	-204,884.64	1,105,115.36	748,591.81	627,680.08	356,523.55
COOPERACIÓN INTERNACIONAL	1,276,400.00	-45,356.16	1,231,043.84	854,088.33	788,460.08	376,955.51
CONCILIACIÓN Y MEDIACIÓN	1,002,200.00	-179,772.33	822,427.67	498,485.67	484,950.58	323,942.00
SINDICATURA	2,999,031.98	297,961.96	3,296,993.94	1,850,965.36	1,753,449.83	1,446,028.58
SECRETARÍA DEL AYUNTAMIENTO	3,020,500.00	-10,734.85	3,009,765.15	2,082,685.15	1,880,747.55	927,080.00
TESORERÍA	52,007,282.49	29,098,219.84	81,105,502.33	62,996,598.76	62,698,732.06	18,108,903.57
PREDIAL	4,676,601.00	794,423.96	5,471,024.96	3,965,115.03	3,887,011.43	1,505,909.93
REGLAMENTOS	3,348,850.00	170,216.71	3,519,066.71	2,098,562.04	1,922,607.08	1,420,504.67
OFICIALÍA MAYOR	12,637,000.00	1,594,895.13	14,231,895.13	9,962,942.11	9,384,899.57	4,268,953.02
RASTRO	2,498,580.00	360,954.60	2,859,534.60	2,122,335.60	1,925,617.66	737,199.00
MERCADOS	1,903,000.00	291,008.87	2,194,008.87	1,410,824.77	1,369,520.12	783,184.10
DIF	13,381,786.88	1,499,011.03	14,880,797.91	10,112,273.36	9,860,607.72	4,768,524.55
SEGURIDAD PÚBLICA	0.00	4,312,204.06	4,312,204.06	4,312,204.06	4,312,204.06	0.00
DESARROLLO SOCIAL	5,818,200.00	1,056,097.07	6,874,297.07	4,739,437.57	4,579,925.69	2,134,859.50
DEPORTES	4,274,264.08	714,104.12	4,988,368.20	3,366,918.72	3,198,540.98	1,621,449.48
CULTURA	1,590,700.00	-214,454.96	1,376,245.04	706,055.78	619,927.63	670,189.26
EDUCACIÓN	8,021,853.00	565,652.84	8,587,505.84	5,832,489.41	5,701,471.50	2,755,016.43
INSTITUTO DE LA MUJER	2,035,700.00	-161,774.27	1,873,925.73	1,250,822.26	1,173,672.27	623,103.47
FOMENTO AGROPECUARIO	3,359,700.00	2,574,451.96	5,934,151.96	5,220,237.06	4,968,234.74	713,914.90
OBRAS PÚBLICAS	51,408,008.00	9,055,713.52	60,463,721.52	28,044,527.71	25,336,790.29	32,419,193.81
URBANISMO	3,030,500.00	-138,956.54	2,891,543.46	1,976,262.66	1,949,056.22	915,280.80
ECOLOGÍA	3,284,000.00	3,515,334.11	6,799,334.11	5,708,256.11	4,316,718.04	1,091,078.00
SERVICIOS PÚBLICOS	15,125,803.00	-1,460,047.53	13,665,755.47	8,084,905.31	7,919,470.50	5,580,850.16
ALUMBRADO PÚBLICO	19,017,294.00	1,995,582.49	21,012,876.49	16,258,539.49	16,258,539.49	4,754,337.00
PANTEONES	4,103,000.00	1,021,980.70	5,124,980.70	3,960,523.70	2,810,004.15	1,164,457.00
ASEO PÚBLICO	27,478,323.39	-3,024,883.46	24,453,439.93	12,310,899.82	12,303,215.76	12,142,540.11
PARQUES Y JARDINES	10,416,500.00	558,389.85	10,974,889.85	7,252,632.73	6,938,059.14	3,722,257.12
JUBILADOS	18,400,000.00	557,684.80	18,957,684.80	14,230,018.52	14,230,018.52	4,727,666.28
TRÁNSITO	0.00	485,112.33	485,112.33	485,112.33	485,112.33	0.00
INJUP	946,200.00	-1,873.06	944,326.94	647,222.94	571,353.33	297,104.00
JURÍDICO	2,283,200.00	45,825.84	2,329,025.84	1,647,329.39	1,520,065.19	681,696.45
PROTECCIÓN CIVIL	299,000.00	-39,934.61	259,065.39	180,134.39	180,134.39	78,931.00
II. GASTO ETIQUETADO	**153,304,473.00**	**30,007,570.65**	**183,312,043.65**	**122,542,641.53**	**107,646,942.04**	**60,769,402.12**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA PARTICULAR	0.00	0.00	0.00	0.00	0.00	0.00
PROMOCIÓN ECONÓMICA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00

LIC. SAMUEL DAVID HIDALGO GALLARDO
PRESIDENTE MUNICIPAL

LAAC RIGOBERTO ORTIZ SIERRA
TESORERO MUNICIPAL

LPS. ANA RAQUEL SALAZAR ZARAGOZA
SÍNDICO MUNICIPAL

LIC. J NATIVIDAD CHAVOYA CRUZ
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

U00393

MUNICIPIO DE LA PIEDAD MICH

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
PROTOCOLO Y CEREMONIAL	0.00	0.00	0.00	0.00	0.00	0.00
COOPERACIÓN INTERNACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
CONCILIACIÓN Y MEDIACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	15,287,167.60	519,763.67	15,806,931.27	15,756,925.27	15,756,925.27	50,006.00
PREDIAL	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	62,559,202.93	484,958.96	63,044,161.89	37,714,999.19	35,515,496.53	25,329,162.70
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	40,487,237.00	-3,420,779.59	37,066,457.41	14,402,816.72	14,402,816.72	22,663,640.69
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PÚBLICO	8,908,000.00	-3,134,609.63	5,773,390.37	2,832,179.57	2,526,697.20	2,941,210.80
PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PÚBLICO	12,250,000.00	36,727,388.48	48,977,388.48	45,232,195.67	33,141,307.09	3,745,192.81
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
JUBILADOS	0.00	0.00	0.00	0.00	0.00	0.00
TRÁNSITO	13,812,865.47	-1,169,151.24	12,643,714.23	6,603,525.11	6,303,699.23	6,040,189.12
INJUP	0.00	0.00	0.00	0.00	0.00	0.00
JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	**493,975,962.00**	**86,805,797.14**	**580,781,759.14**	**387,260,403.59**	**361,758,122.72**	**193,521,355.55**

LIC. SAMUEL DAVID HIDALGO GALLARDO
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"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

U00394