

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	340,671,489.00	50,304,441.58	390,975,930.58	192,598,159.12	182,868,512.15	198,377,771.46
PRESIDENCIA	30,302,491.62	-2,529,415.37	27,773,076.25	12,847,845.93	12,267,729.65	14,925,230.32
REGIDORES	9,633,000.00	1,451,040.95	11,084,040.95	4,131,948.52	4,127,070.92	6,952,092.43
CONTRALORIA MUNICIPAL	1,499,000.00	-8,943.40	1,490,056.60	587,264.60	541,319.88	902,792.00
SECRETARIA PARTICULAR	1,624,700.00	-390,838.92	1,233,861.08	478,985.08	457,426.03	754,876.00
PROMOCIÓN ECONÓMICA	7,063,500.00	-2,933,923.63	4,129,576.37	1,910,276.37	1,890,358.44	2,219,300.00
COMUNICACIÓN SOCIAL	4,728,000.00	1,600,468.41	6,328,468.41	3,672,788.40	3,433,405.13	2,655,680.01
RELACIONES EXTERIORES	3,555,681.00	-57,972.58	3,497,708.42	1,553,143.42	1,349,624.55	1,944,565.00
IMPLAN	1,311,638.56	-60,622.58	1,251,015.98	260,481.19	260,409.19	990,534.79
PROTOCOLO Y CEREMONIAL	1,310,000.00	-148,060.72	1,161,939.28	475,233.28	421,023.18	686,706.00
COOPERACIÓN INTERNACIONAL	1,276,400.00	-49,381.00	1,227,019.00	552,103.00	476,209.92	674,916.00
CONCILIACIÓN Y MEDIACIÓN	1,002,200.00	60,339.98	1,062,539.98	383,251.06	365,611.56	679,288.92
SINDICATURA	2,999,031.98	80,401.17	3,079,433.15	1,208,359.32	1,150,009.44	1,871,073.83
SECRETARÍA DEL AYUNTAMIENTO	3,020,500.00	20,069.55	3,040,569.55	1,419,571.55	1,281,065.69	1,620,998.00
TESORERÍA	52,007,282.49	26,936,750.06	78,944,032.55	56,958,129.66	56,612,405.20	21,985,902.89
PREDIAL	4,676,601.00	611,565.06	5,288,166.06	2,723,381.62	2,631,751.96	2,564,784.44
REGLAMENTOS	3,348,850.00	197,487.41	3,546,337.41	1,458,167.22	1,283,988.29	2,088,170.19
OFICIALÍA MAYOR	12,637,000.00	730,954.85	13,367,954.85	6,183,233.35	5,741,888.57	7,184,721.50
RASTRO	2,498,580.00	433,272.46	2,931,852.46	1,490,291.52	1,326,047.63	1,441,560.94
MERCADOS	1,903,000.00	287,763.89	2,190,763.89	968,807.65	946,108.98	1,223,956.24
DIF	13,381,786.88	1,094,025.30	14,475,812.18	6,544,171.84	6,298,714.77	7,931,640.34
SEGURIDAD PÚBLICA	0.00	4,283,429.06	4,283,429.06	4,283,429.06	4,283,429.06	0.00
DESARROLLO SOCIAL	5,818,200.00	829,161.94	6,647,361.94	3,127,834.87	2,914,480.73	3,519,527.07
DEPORTES	4,274,264.08	395,823.36	4,670,087.44	2,074,139.36	2,002,972.40	2,595,948.08
CULTURA	1,590,700.00	-172,125.46	1,418,574.54	450,304.48	407,881.59	968,270.06
EDUCACIÓN	8,021,853.00	633,427.75	8,655,280.75	4,062,874.53	3,941,613.01	4,592,406.22
INSTITUTO DE LA MUJER	2,035,700.00	91,000.73	2,126,700.73	832,965.60	747,614.07	1,293,735.13
FOMENTO AGROPECUARIO	3,359,700.00	2,509,876.74	5,869,576.74	4,429,876.09	4,243,715.14	1,439,700.65
OBRAS PÚBLICAS	51,408,008.00	8,595,865.57	60,003,873.57	17,887,292.37	14,637,342.13	42,116,581.20
URBANISMO	3,030,500.00	234,475.98	3,264,975.98	1,300,274.92	1,281,264.97	1,964,701.06
ECOLOGÍA	3,284,000.00	2,474,755.84	5,758,755.84	3,823,925.62	2,875,164.54	1,934,830.22
SERVICIOS PÚBLICOS	15,125,803.00	359,187.40	15,484,990.40	5,612,461.97	5,145,106.20	9,872,528.43
ALUMBRADO PÚBLICO	19,017,294.00	2,128,244.94	21,145,538.94	11,636,882.94	11,636,882.94	9,508,656.00
PANTEONES	4,103,000.00	1,156,800.61	5,259,800.61	2,725,208.47	1,811,330.52	2,534,592.14
ASEO PÚBLICO	27,478,323.39	-2,174,706.65	25,303,616.74	8,378,103.37	8,375,115.37	16,925,513.37
PARQUES Y JARDINES	10,416,500.00	861,098.41	11,277,598.41	4,826,052.33	4,552,801.30	6,451,546.08
JUBILADOS	18,400,000.00	250,867.21	18,650,867.21	9,181,453.30	9,181,453.30	9,469,413.91
TRÁNSITO	0.00	485,112.33	485,112.33	485,112.33	485,112.33	0.00
INJUP	946,200.00	10,212.59	956,412.59	441,526.59	360,503.97	514,886.00
JURÍDICO	2,283,200.00	34,902.21	2,318,102.21	1,103,964.21	993,517.47	1,214,138.00
PROTECCIÓN CIVIL	299,000.00	7,949.87	291,050.13	129,042.13	129,042.13	162,008.00
II. GASTO ETIQUETADO	153,304,473.00	19,554,609.51	172,859,082.51	78,779,389.88	64,605,593.17	93,079,692.63
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA PARTICULAR	0.00	0.00	0.00	0.00	0.00	0.00
PROMOCIÓN ECONÓMICA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
LIC. SAMUEL DAVID HIDALGO GALLARDO	0.00	0.00	0.00	0.00	0.00	0.00
LIC. ANA RAQUEL SALAZAR ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
LIC. J NATIVIDAD CHAVOYA CRUZ	0.00	0.00	0.00	0.00	0.00	0.00

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

SÍNDICO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
PROTOCOLO Y CEREMONIAL	0.00	0.00	0.00	0.00	0.00	0.00
COOPERACIÓN INTERNACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
CONCILIACIÓN Y MEDIACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	15,287,167.60	497,261.67	15,784,429.27	15,684,425.27	15,684,425.27	100,004.00
PREDIAL	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	62,559,202.93	1,135,992.35	63,695,195.28	23,600,523.32	20,810,334.88	40,094,671.96
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	40,487,237.00	-3,987,035.94	36,500,201.06	3,310,979.36	2,189,369.15	33,189,221.70
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PÚBLICO	8,908,000.00	-2,451,352.00	6,456,648.00	1,669,105.23	1,519,317.30	4,787,542.77
PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PÚBLICO	12,250,000.00	25,086,348.31	37,336,348.31	31,211,340.31	20,633,076.34	6,125,008.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
JUBILADOS	0.00	0.00	0.00	0.00	0.00	0.00
TRÁNSITO	13,812,865.47	-726,604.88	13,086,260.59	4,303,016.39	3,769,070.23	8,783,244.20
INJUP	0.00	0.00	0.00	0.00	0.00	0.00
JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	493,975,962.00	69,859,051.09	563,835,013.09	272,377,549.00	247,474,105.32	291,457,464.09



H. AYUNTAMIENTO
LA PIEDAD, MICH.
2024 - 2027

LIC. SAMUEL DAVID HIDALGO GARCÍA
PRESIDENTE MUNICIPAL

PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
LA PIEDAD, MICH.
2024 - 2027
TESORERÍA MUNICIPAL

LAAC RIGOBERTO ORTIZ SIERRA
TESORERO MUNICIPAL

TESORERO MUNICIPAL



LPS. ANA RAQUEL SALAZAR ZARAGOZA
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LIC. J NATIVIDAD CHAVOYA CRUZ
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