

MUNICIPIO DE LA PIEDAD MICH



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026

| | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICEMBRE |
|---|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| TOTAL | 493,975,962.00 | 45,471,238.00 | 51,627,054.00 | 53,189,456.00 | 39,453,818.00 | 39,448,819.00 | 38,760,103.00 | 38,591,794.00 | 38,561,236.00 | 38,307,066.00 | 38,109,079.00 | 38,100,104.00 | 34,356,195.00 |
| SERVICIOS PERSONALES. | 216,000,000.00 | 17,999,866.00 | 17,999,866.00 | 17,999,866.00 | 17,999,866.00 | 17,999,866.00 | 17,999,866.00 | 17,999,866.00 | 17,999,866.00 | 17,999,866.00 | 17,999,866.00 | 17,999,866.00 | 18,001,474.00 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 107,277,531.98 | 8,939,782.00 | 8,939,782.00 | 8,939,782.00 | 8,939,782.00 | 8,939,782.00 | 8,939,782.00 | 8,939,782.00 | 8,939,782.00 | 8,939,782.00 | 8,939,782.00 | 8,939,782.00 | 8,939,929.98 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | 15,215,512.88 | 1,267,950.00 | 1,267,950.00 | 1,267,950.00 | 1,267,950.00 | 1,267,950.00 | 1,267,950.00 | 1,267,950.00 | 1,267,950.00 | 1,267,950.00 | 1,267,950.00 | 1,267,950.00 | 1,268,062.88 |
| REMUNERACIONES ADICIONALES Y ESPECIALES. | 35,550,010.36 | 2,962,441.00 | 2,962,441.00 | 2,962,441.00 | 2,962,441.00 | 2,962,441.00 | 2,962,441.00 | 2,962,441.00 | 2,962,441.00 | 2,962,441.00 | 2,962,441.00 | 2,962,441.00 | 2,963,159.36 |
| SEGURIDAD SOCIAL. | 14,584,166.78 | 1,215,346.00 | 1,215,346.00 | 1,215,346.00 | 1,215,346.00 | 1,215,346.00 | 1,215,346.00 | 1,215,346.00 | 1,215,346.00 | 1,215,346.00 | 1,215,346.00 | 1,215,346.00 | 1,215,360.78 |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS. | 38,382,264.05 | 3,198,480.00 | 3,198,480.00 | 3,198,480.00 | 3,198,480.00 | 3,198,480.00 | 3,198,480.00 | 3,198,480.00 | 3,198,480.00 | 3,198,480.00 | 3,198,480.00 | 3,198,480.00 | 3,198,984.05 |
| PREVISIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | 4,990,513.95 | 415,867.00 | 415,867.00 | 415,867.00 | 415,867.00 | 415,867.00 | 415,867.00 | 415,867.00 | 415,867.00 | 415,867.00 | 415,867.00 | 415,867.00 | 415,976.95 |
| MATERIALES Y SUMINISTROS | 41,583,680.00 | 3,465,210.00 | 3,465,210.00 | 3,465,210.00 | 3,465,210.00 | 3,465,210.00 | 3,465,210.00 | 3,465,210.00 | 3,465,210.00 | 3,465,210.00 | 3,465,210.00 | 3,465,210.00 | 3,466,370.00 |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | 1,554,000.00 | 129,468.00 | 129,468.00 | 129,468.00 | 129,468.00 | 129,468.00 | 129,468.00 | 129,468.00 | 129,468.00 | 129,468.00 | 129,468.00 | 129,468.00 | 129,852.00 |
| ALIMENTOS Y UTENSILIOS | 1,240,000.00 | 103,318.00 | 103,318.00 | 103,318.00 | 103,318.00 | 103,318.00 | 103,318.00 | 103,318.00 | 103,318.00 | 103,318.00 | 103,318.00 | 103,318.00 | 103,502.00 |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | 1,348,080.00 | 112,339.00 | 112,339.00 | 112,339.00 | 112,339.00 | 112,339.00 | 112,339.00 | 112,339.00 | 112,339.00 | 112,339.00 | 112,339.00 | 112,339.00 | 112,351.00 |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | 350,000.00 | 29,163.00 | 29,163.00 | 29,163.00 | 29,163.00 | 29,163.00 | 29,163.00 | 29,163.00 | 29,163.00 | 29,163.00 | 29,163.00 | 29,163.00 | 29,207.00 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 36,000,000.00 | 2,999,986.00 | 2,999,986.00 | 2,999,986.00 | 2,999,986.00 | 2,999,986.00 | 2,999,986.00 | 2,999,986.00 | 2,999,986.00 | 2,999,986.00 | 2,999,986.00 | 2,999,986.00 | 3,000,154.00 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | 948,000.00 | 78,985.00 | 78,985.00 | 78,985.00 | 78,985.00 | 78,985.00 | 78,985.00 | 78,985.00 | 78,985.00 | 78,985.00 | 78,985.00 | 78,985.00 | 79,165.00 |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 143,600.00 | 11,951.00 | 11,951.00 | 11,951.00 | 11,951.00 | 11,951.00 | 11,951.00 | 11,951.00 | 11,951.00 | 11,951.00 | 11,951.00 | 11,951.00 | 12,139.00 |
| SERVICIOS GENERALES | 91,161,794.00 | 8,159,919.00 | 8,096,491.00 | 8,138,889.00 | 8,047,418.00 | 8,042,419.00 | 7,353,707.00 | 7,335,394.00 | 7,304,436.00 | 7,300,666.00 | 7,102,679.00 | 7,093,707.00 | 7,185,673.00 |
| SERVICIOS BÁSICOS | 26,095,000.00 | 2,174,560.00 | 2,174,560.00 | 2,174,560.00 | 2,174,560.00 | 2,174,560.00 | 2,174,560.00 | 2,174,560.00 | 2,174,560.00 | 2,174,560.00 | 2,174,560.00 | 2,174,560.00 | 2,174,840.00 |
| SERVICIOS DE ARRENDAMIENTO | 10,069,500.00 | 837,988.00 | 837,988.00 | 837,988.00 | 837,988.00 | 851,488.00 | 837,988.00 | 837,988.00 | 837,988.00 | 837,988.00 | 837,988.00 | 837,988.00 | 838,132.00 |
| SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS SERVICIOS | 7,198,000.00 | 606,833.00 | 592,405.00 | 599,803.00 | 593,332.00 | 606,083.00 | 600,867.00 | 592,558.00 | 602,000.00 | 597,830.00 | 599,843.00 | 595,871.00 | 611,575.00 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 2,094,000.00 | 174,491.00 | 174,491.00 | 174,491.00 | 174,491.00 | 174,491.00 | 174,491.00 | 174,491.00 | 174,491.00 | 174,491.00 | 174,491.00 | 174,491.00 | 174,599.00 |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | 29,980,294.00 | 2,498,320.00 | 2,498,320.00 | 2,498,320.00 | 2,498,320.00 | 2,498,320.00 | 2,498,320.00 | 2,498,320.00 | 2,498,320.00 | 2,498,320.00 | 2,498,320.00 | 2,498,320.00 | 2,498,774.00 |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 2,600,000.00 | 216,656.00 | 216,656.00 | 216,656.00 | 216,656.00 | 216,656.00 | 216,656.00 | 216,656.00 | 216,656.00 | 216,656.00 | 216,656.00 | 216,656.00 | 216,784.00 |
| SERVICIOS DE TRASLADO Y VIÁTICOS | 600,000.00 | 49,993.00 | 49,993.00 | 49,993.00 | 49,993.00 | 49,993.00 | 49,993.00 | 49,993.00 | 49,993.00 | 49,993.00 | 49,993.00 | 49,993.00 | 50,077.00 |
| SERVICIOS OFICIALES | 9,375,000.00 | 1,339,580.00 | 1,289,580.00 | 1,324,580.00 | 1,239,580.00 | 1,208,330.00 | 538,330.00 | 528,330.00 | 488,330.00 | 488,330.00 | 288,330.00 | 283,330.00 | 358,370.00 |
| OTROS SERVICIOS GENERALES | 3,150,000.00 | 262,498.00 | 262,498.00 | 262,498.00 | 262,498.00 | 262,498.00 | 262,498.00 | 262,498.00 | 262,498.00 | 262,498.00 | 262,498.00 | 262,498.00 | 262,522.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 40,252,000.00 | 3,477,664.00 | 3,477,664.00 | 3,897,664.00 | 3,477,664.00 | 3,477,664.00 | 3,477,664.00 | 3,327,664.00 | 3,327,664.00 | 3,077,664.00 | 3,077,664.00 | 3,077,664.00 | 3,077,696.00 |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SUBSIDIOS Y SUBVENCIONES | 3,900,000.00 | 399,999.00 | 399,999.00 | 399,999.00 | 399,999.00 | 399,999.00 | 399,999.00 | 249,999.00 | 249,999.00 | 249,999.00 | 249,999.00 | 249,999.00 | 250,011.00 |
| AYUDAS SOCIALES | 17,952,000.00 | 1,544,332.00 | 1,544,332.00 | 1,964,332.00 | 1,544,332.00 | 1,544,332.00 | 1,544,332.00 | 1,544,332.00 | 1,544,332.00 | 1,294,332.00 | 1,294,332.00 | 1,294,332.00 | 1,294,348.00 |
| PENSIONES Y JUBILACIONES | 18,400,000.00 | 1,533,333.00 | 1,533,333.00 | 1,533,333.00 | 1,533,333.00 | 1,533,333.00 | 1,533,333.00 | 1,533,333.00 | 1,533,333.00 | 1,533,333.00 | 1,533,333.00 | 1,533,333.00 | 1,533,337.00 |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DONATIVOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS AL EXTERIOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 2,633,000.00 | 186,083.00 | 186,083.00 | 586,083.00 | 186,083.00 | 186,083.00 | 186,083.00 | 186,083.00 | 186,083.00 | 186,083.00 | 186,083.00 | 186,083.00 | 186,087.00 |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 3,000.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 60,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | 48,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE | 2,300,000.00 | 158,333.00 | 158,333.00 | 558,333.00 | 158,333.00 | 158,333.00 | 158,333.00 | 158,333.00 | 158,333.00 | 158,333.00 | 158,333.00 | 158,333.00 | 158,337.00 |
| EQUIPO DE DEFENSA Y SEGURIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 222,000.00 | 18,500.00 | 18,500.00 | 18,500.00 | 18,500.00 | 18,500.00 | 18,500.00 | 18,500.00 | 18,500.00 | 18,500.00 | 18,500.00 | 18,500.00 | 18,500.00 |
| ACTIVOS BIOLÓGICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026

| | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| BIENES INMUEBLES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ACTIVOS INTANGIBLES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INVERSIÓN PÚBLICA | 65,972,995.00 | 58,333.00 | 6,277,577.00 | 6,977,577.00 | 6,277,577.00 | 6,277,577.00 | 6,277,577.00 | 6,277,577.00 | 6,277,577.00 | 6,277,577.00 | 6,277,577.00 | 6,277,574.00 | 2,438,895.00 |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | 65,972,995.00 | 58,333.00 | 6,277,577.00 | 6,977,577.00 | 6,277,577.00 | 6,277,577.00 | 6,277,577.00 | 6,277,577.00 | 6,277,577.00 | 6,277,577.00 | 6,277,577.00 | 6,277,574.00 | 2,438,895.00 |
| OBRA PÚBLICA EN BIENES PROPIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ACCIONES Y PARTICIPACIONES DE CAPITAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMPRA DE TÍTULOS Y VALORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONCESIÓN DE PRÉSTAMOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OTRAS INVERSIONES FINANCIERAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARTICIPACIONES. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| APORTACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONVENIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEUDA PÚBLICA. | 36,372,493.00 | 12,124,163.00 | 12,124,163.00 | 12,124,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INTERESES DE LA DEUDA PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMISIONES DE LA DEUDA PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GASTOS DE LA DEUDA PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COSTO POR COBERTURAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| APOYOS FINANCIEROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS). | 36,372,493.00 | 12,124,163.00 | 12,124,163.00 | 12,124,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

LIC. SAMUEL DAVID HIDALGO GALLARDO

PRESIDENTE MUNICIPAL

LAAC RIGOBERTO ORTIZ SIERRA

TESORERO MUNICIPAL

LPS. ANA RAQUEL SALAZAR ZARAGOZA

SÍNDICO MUNICIPAL

LIC. J NATIVIDAD CHAVOYA CRUZ

CONTRALOR MUNICIPAL