

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	340,671,489.00	44,675,413.87	385,346,902.87	118,276,574.93	108,756,593.40	267,070,327.94
PRESIDENCIA	30,302,491.62	201,463.69	30,503,955.31	7,325,628.38	6,851,160.46	23,178,326.93
REGIDORES	9,633,000.00	556,483.36	10,189,483.36	2,207,941.39	2,202,776.91	7,981,541.97
CONTRALORÍA MUNICIPAL	1,499,000.00	51,522.84	1,550,522.84	291,777.15	250,095.91	1,258,745.69
SECRETARÍA PARTICULAR	1,624,700.00	-354,232.89	1,270,467.11	240,992.26	215,577.15	1,029,474.85
PROMOCIÓN ECONÓMICA	7,063,500.00	-687,474.33	6,376,025.67	1,098,959.53	1,041,546.20	5,277,066.14
COMUNICACIÓN SOCIAL	4,728,000.00	836,995.88	5,564,995.88	1,869,767.23	1,559,395.70	3,695,228.65
RELACIONES EXTERIORES	3,555,681.00	-39,352.22	3,516,328.78	702,479.25	651,116.84	2,813,849.53
IMPLAN	1,311,638.56	-26,076.99	1,285,561.57	135,961.18	133,305.18	1,149,600.39
PROTOCOLO Y CEREMONIAL	1,310,000.00	-27,235.30	1,282,764.70	230,419.63	206,068.86	1,052,345.07
COOPERACIÓN INTERNACIONAL	1,276,400.00	13,818.14	1,290,218.14	307,091.47	263,883.08	983,126.67
CONCILIACIÓN Y MEDIACIÓN	1,002,200.00	10,345.00	1,012,545.00	178,183.06	160,826.96	834,361.94
SINDICATURA	2,999,031.98	35,288.56	3,034,320.54	607,168.97	578,048.43	2,427,151.57
SECRETARÍA DEL AYUNTAMIENTO	3,020,500.00	-14,278.76	3,006,221.24	684,606.23	525,700.98	2,321,615.01
TESORERÍA	52,007,282.49	21,468,688.75	73,475,971.24	46,058,543.80	45,900,018.68	27,417,427.44
PREDIAL	4,676,601.00	455,422.66	5,132,023.66	1,500,571.11	1,426,166.89	3,631,452.55
REGLAMENTOS	3,348,850.00	140,962.86	3,489,812.86	759,265.52	667,624.10	2,730,547.34
OFICIALÍA MAYOR	12,637,000.00	594,491.18	13,231,491.18	3,067,862.67	2,686,626.56	10,163,628.51
RASTRO	2,498,580.00	417,865.60	2,916,445.60	933,240.18	717,131.97	1,983,205.42
MERCADOS	1,903,000.00	217,087.46	2,120,087.46	544,925.64	492,762.51	1,575,161.82
DIF	13,381,786.88	905,809.61	14,287,596.49	3,469,843.10	3,346,135.97	10,817,753.39
SEGURIDAD PÚBLICA	0.00	4,271,192.87	4,271,192.87	4,271,192.87	4,271,192.87	0.00
DESARROLLO SOCIAL	5,818,200.00	423,827.85	6,242,027.85	1,448,756.55	1,362,640.77	4,793,271.30
DEPORTES	4,274,264.08	350,906.79	4,625,170.87	1,097,107.07	1,031,762.73	3,528,063.80
CULTURA	1,590,700.00	-80,322.06	1,510,377.94	243,030.20	222,661.45	1,267,347.74
EDUCACIÓN	8,021,853.00	91,415.13	8,113,268.13	1,790,871.50	1,695,842.21	6,322,396.63
INSTITUTO DE LA MUJER	2,035,700.00	106,976.69	2,142,676.69	426,854.73	380,141.42	1,715,821.96
FOMENTO AGROPECUARIO	3,359,700.00	442,381.11	3,802,081.11	1,402,975.06	1,278,166.82	2,399,106.05
OBRAS PÚBLICAS	51,408,008.00	7,704,197.60	59,112,205.60	7,956,671.76	4,480,470.00	51,155,533.84
URBANISMO	3,030,500.00	203,941.20	3,234,441.20	699,783.22	676,422.85	2,534,657.98
ECOLOGÍA	3,284,000.00	1,236,890.76	4,520,890.76	1,892,216.46	1,088,540.16	2,628,674.30
SERVICIOS PÚBLICOS	15,125,803.00	771,256.09	15,897,059.09	2,759,432.11	1,883,690.90	13,137,626.98
ALUMBRADO PÚBLICO	19,017,294.00	1,972,326.31	20,989,620.31	6,726,645.31	6,726,645.31	14,262,975.00
PANTEONES	4,103,000.00	950,737.87	5,053,737.87	1,513,571.44	839,550.06	3,540,166.43
ASEO PÚBLICO	27,478,323.39	-286,437.55	27,191,885.84	4,992,313.07	4,425,344.72	22,199,572.77
PARQUES Y JARDINES	10,416,500.00	738,950.54	11,155,450.54	2,544,404.02	2,358,749.27	8,611,046.52
JUBILADOS	18,400,000.00	317,492.71	18,717,492.71	4,917,491.71	4,917,491.71	13,800,001.00
TRÁNSITO	0.00	485,112.33	485,112.33	485,112.33	485,112.33	0.00
INJUP	946,200.00	90,546.97	1,036,746.97	239,675.94	179,732.41	797,071.03
JURÍDICO	2,283,200.00	106,961.41	2,390,161.41	580,100.34	503,324.58	1,810,061.07
PROTECCIÓN CIVIL	299,000.00	19,464.15	318,464.15	73,141.49	73,141.49	245,322.66
II. GASTO ETIQUETADO	153,304,473.00	11,509,625.52	164,814,098.52	44,016,404.89	33,756,488.32	120,797,693.63
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA PARTICULAR	0.00	0.00	0.00	0.00	0.00	0.00
PROMOCIÓN ECONÓMICA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
LIC. SAMUEL DAVID HIDALGO GARCÍA	LAAC RIGOBERTO ORTIZ SIERRA	LPS. ANA RAQUEL SALAZAR ZARAGOZA	LIC. J NATIVIDAD CHAVOYA CRUZ			
PRESIDENTE MUNICIPAL	TESORERO MUNICIPAL	SÍNDICO MUNICIPAL	CONTRALOR MUNICIPAL			

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000366

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
PROTOCOLO Y CEREMONIAL	0.00	0.00	0.00	0.00	0.00	0.00
COOPERACIÓN INTERNACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
CONCILIACIÓN Y MEDIACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	15,287,167.60	2,360,797.65	17,647,965.25	15,684,425.27	15,684,425.27	1,963,539.98
PREDIAL	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	62,559,202.93	398,213.46	62,957,416.39	9,728,528.49	8,870,653.34	53,228,887.90
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	40,487,237.00	-3,862,760.40	36,624,476.60	159,917.60	61,155.20	36,464,559.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PÚBLICO	8,908,000.00	-190,685.44	8,717,314.56	647,323.97	473,095.21	8,069,990.59
PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PÚBLICO	12,250,000.00	13,179,891.19	25,429,891.19	16,084,054.19	7,216,627.88	9,345,837.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
JUBILADOS	0.00	0.00	0.00	0.00	0.00	0.00
TRÁNSITO	13,812,865.47	-375,830.94	13,437,034.53	1,712,155.37	1,450,531.42	11,724,879.16
INJUP	0.00	0.00	0.00	0.00	0.00	0.00
JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	493,975,962.00	56,185,039.39	550,161,001.39	162,292,979.82	142,513,081.72	387,868,021.57



**H. AYUNTAMIENTO
LA PIEDAD, MICH.
2024 - 2027
PRESIDENCIA**

LIC. SAMUEL DAVID HIDALGO GALLARDO

PRESIDENTE MUNICIPAL



**H. AYUNTAMIENTO
LA PIEDAD, MICH.
2024 - 2027
TESORERÍA**

LAAC RIGOBERTO ORTIZ SIERRA

TESORERO MUNICIPAL



**H. AYUNTAMIENTO
LA PIEDAD, MICH.
2024 - 2027
SINDICATURA**

LPS. ANA RAQUEL SALAZAR ZARAGOZA

SÍNDICO MUNICIPAL



**H. AYUNTAMIENTO
LA PIEDAD, MICH.
2024 - 2027
CONTRALORIA MUNICIPAL**

LIC. J NATIVIDAD CHAVOYA CRUZ

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000367