

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025
(CIFRAS EN PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	26,363,732.00	5,515,256.73	31,878,988.73	31,878,988.73	27,451,212.53	0.00
REGIDORES	9,724,405.00	-933,595.82	8,790,809.18	8,790,809.18	8,282,330.42	0.00
CONTRALORÍA MUNICIPAL	1,242,200.00	-66,728.86	1,175,471.14	1,175,471.14	1,051,309.24	0.00
SECRETARÍA PARTICULAR	1,007,000.00	-19,085.42	987,914.58	987,914.58	905,198.47	0.00
PROMOCIÓN ECONÓMICA	5,623,600.00	4,500,543.73	10,124,143.73	10,124,143.73	9,803,414.44	0.00
COMUNICACIÓN SOCIAL	4,316,000.00	1,139,315.01	5,455,315.01	5,455,315.01	4,756,275.96	0.00
RELACIONES EXTERIORES	4,065,000.00	-610,662.70	3,454,337.30	3,454,337.30	3,111,758.87	0.00
IMPLAN	1,483,000.00	-750,586.73	732,413.27	732,413.27	704,574.03	0.00
PROTOCOLO Y CEREMONIAL	1,752,000.00	-649,342.34	1,102,657.66	1,102,657.66	966,001.41	0.00
COOPERACIÓN INTERNACIONAL	1,595,000.00	-279,231.26	1,315,768.74	1,315,768.74	1,250,374.79	0.00
CONCILIACIÓN Y MEDIACIÓN	970,500.00	-369,610.99	600,889.01	600,889.01	552,800.04	0.00
SINDICATURA	2,637,500.00	-50,309.21	2,587,190.79	2,587,190.79	2,389,218.25	0.00
SECRETARÍA DEL AYUNTAMIENTO	2,997,200.00	409,882.29	3,407,082.29	3,407,082.29	2,728,467.69	0.00
TESORERÍA	66,188,607.00	10,013,449.66	76,202,056.66	76,202,056.66	74,858,470.50	0.00
PREDIAL	5,149,000.00	745,467.77	5,894,467.77	5,894,467.77	5,188,041.88	0.00
REGLAMENTOS	3,202,600.00	-61,447.45	3,141,152.55	3,141,152.55	2,708,031.32	0.00
OFICIALÍA MAYOR	11,865,500.00	2,066,571.26	13,932,071.26	13,932,071.26	12,130,388.29	0.00
RASTRO	2,472,600.00	4,490.73	2,477,090.73	2,477,090.73	2,332,695.90	0.00
MERCADOS	1,791,000.00	242,508.20	2,033,508.20	2,033,508.20	1,928,018.52	0.00
DIF	13,582,004.00	629,314.17	14,211,318.17	14,211,318.17	13,422,101.48	0.00
SEGURIDAD PÚBLICA	62,279,750.00	-3,550,502.20	58,729,247.80	58,729,247.80	56,167,820.56	0.00
DESARROLLO SOCIAL	5,959,100.00	679,262.27	6,638,362.27	6,638,362.27	6,332,351.46	0.00
DEPORTES	3,978,000.00	721,639.83	4,699,639.83	4,699,639.83	4,403,167.78	0.00
CULTURA	1,418,600.00	295,857.68	1,714,457.68	1,714,457.68	1,543,684.84	0.00
EDUCACIÓN	6,366,200.00	1,541,075.16	7,907,275.16	7,907,275.16	7,418,155.61	0.00
INSTITUTO DE LA MUJER	2,197,200.00	-336,511.94	1,860,688.06	1,860,688.06	1,740,604.46	0.00
FOMENTO AGROPECUARIO	3,261,000.00	2,477,242.92	5,738,242.92	5,738,242.92	5,400,062.51	0.00
OBRAS PÚBLICAS	83,399,755.00	-10,142,074.18	73,257,680.82	73,257,680.82	45,537,136.28	0.00
URBANISMO	3,262,000.00	-501,115.54	2,760,884.46	2,760,884.46	2,579,311.61	0.00
ECOLOGÍA	2,256,000.00	5,100,646.52	7,356,646.52	7,356,646.52	5,191,218.06	0.00
SERVICIOS PÚBLICOS	18,912,500.00	-10,232,390.97	8,680,109.03	8,680,109.03	8,151,014.55	0.00
ALUMBRADO PÚBLICO	25,043,250.00	-230,217.09	24,813,032.91	24,813,032.91	24,595,223.15	0.00
PANTEONES	4,221,000.00	839,209.07	5,060,209.07	5,060,209.07	3,203,539.50	0.00
ASEO PÚBLICO	46,000,000.00	40,714,516.39	86,744,516.39	86,744,516.39	70,126,222.10	0.00
PARQUES Y JARDINES	9,614,263.00	242,505.94	9,856,768.94	9,856,768.94	8,753,747.36	0.00
JUBILADOS	16,000,000.00	3,398,035.29	19,398,035.29	19,398,035.29	18,207,216.84	0.00
TRÁNSITO	9,777,434.00	530,350.11	10,307,784.11	10,307,784.11	9,779,635.16	0.00
INJUP	865,900.00	40,724.43	906,624.43	906,624.43	834,047.68	0.00
JURÍDICO	2,259,600.00	46,324.18	2,305,924.18	2,305,924.18	2,142,083.39	0.00
PROTECCIÓN CIVIL	400,000.00	-112,905.82	287,094.18	287,094.18	272,050.06	0.00
TOTAL DEL EGRESO	475,500,000.00	53,027,870.82	528,527,870.82	528,527,870.82	458,898,976.99	0.00



H. AYUNTAMIENTO
LA PIEDAD, MICH.
2024 - 2027
PRESIDENCIA
MUNICIPAL

LIC. SAMUEL DAVID HIDALGO GALLARDO

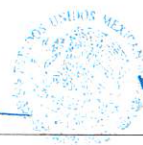
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
LA PIEDAD, MICH.
2024 - 2027
TESORERÍA
MUNICIPAL

LAAC RIGOBERTO ORTIZ SIERRA

TESORERO MUNICIPAL



LPS. ANA RAQUEL SALAZAR ZARAGOZA

SÍNDICO MUNICIPAL



LIC. J NATIVIDAD CHAVOYA CRUZ

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."