

MUNICIPIO DE LA PIEDAD MICH



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>337,685,057.00</b>	<b>55,362,753.10</b>	<b>393,047,810.10</b>	<b>393,047,810.10</b>	<b>346,643,193.59</b>	<b>0.00</b>
PRESIDENCIA	26,363,732.00	5,540,014.94	31,903,746.94	31,903,746.94	27,436,562.52	0.00
REGIDORES	9,724,405.00	-933,595.82	8,790,809.18	8,790,809.18	8,282,330.42	0.00
CONTRALORÍA MUNICIPAL	1,242,200.00	-65,424.86	1,176,775.14	1,176,775.14	1,051,309.24	0.00
SECRETARÍA PARTICULAR	1,007,000.00	-19,085.42	987,914.58	987,914.58	905,198.47	0.00
PROMOCIÓN ECONÓMICA	5,623,600.00	4,500,543.73	10,124,143.73	10,124,143.73	9,803,414.44	0.00
COMUNICACIÓN SOCIAL	4,316,000.00	1,112,490.75	5,428,490.75	5,428,490.75	4,733,063.30	0.00
RELACIONES EXTERIORES	4,065,000.00	-688,797.24	3,376,202.76	3,376,202.76	3,111,758.87	0.00
IMPLAN	1,483,000.00	-750,586.73	732,413.27	732,413.27	704,574.03	0.00
PROTOCOLO Y CEREMONIAL	1,752,000.00	-669,290.34	1,082,709.66	1,082,709.66	945,573.81	0.00
COOPERACIÓN INTERNACIONAL	1,595,000.00	-279,231.26	1,315,768.74	1,315,768.74	1,250,374.79	0.00
CONCILIACIÓN Y MEDIACIÓN	970,500.00	-369,610.99	600,889.01	600,889.01	552,800.04	0.00
SINDICATURA	2,637,500.00	-50,309.21	2,587,190.79	2,587,190.79	2,389,218.25	0.00
SECRETARÍA DEL AYUNTAMIENTO	2,997,200.00	402,922.29	3,400,122.29	3,400,122.29	2,728,467.69	0.00
TESORERÍA	61,135,607.00	9,157,292.52	70,292,899.52	70,292,899.52	69,208,846.10	0.00
PREDIAL	5,149,000.00	396,376.85	5,545,376.85	5,545,376.85	5,158,392.28	0.00
REGLAMENTOS	3,202,600.00	-69,851.02	3,132,748.98	3,132,748.98	2,708,031.32	0.00
OFICIALÍA MAYOR	11,865,500.00	1,579,371.26	13,444,871.26	13,444,871.26	12,130,388.29	0.00
RASTRO	2,472,600.00	4,490.73	2,477,090.73	2,477,090.73	2,332,695.90	0.00
MERCADOS	1,791,000.00	242,508.20	2,033,508.20	2,033,508.20	1,928,018.52	0.00
DIF	13,682,004.00	630,629.57	14,212,633.57	14,212,633.57	13,422,101.48	0.00
SEGURIDAD PÚBLICA	40,000.00	5,598,563.00	5,638,563.00	5,638,563.00	5,638,563.00	0.00
DESARROLLO SOCIAL	5,959,100.00	679,262.27	6,638,362.27	6,638,362.27	6,332,351.46	0.00
DEPORTES	3,978,000.00	721,639.83	4,699,639.83	4,699,639.83	4,403,167.78	0.00
CULTURA	1,418,600.00	295,857.68	1,714,457.68	1,714,457.68	1,543,684.84	0.00
EDUCACIÓN	6,366,200.00	1,541,075.16	7,907,275.16	7,907,275.16	7,418,155.61	0.00
INSTITUTO DE LA MUJER	2,197,200.00	-336,511.94	1,860,688.06	1,860,688.06	1,740,604.46	0.00
FOMENTO AGROPECUARIO	3,261,000.00	2,477,242.92	5,738,242.92	5,738,242.92	5,400,062.51	0.00
OBRAS PÚBLICAS	47,698,246.00	-9,224,428.96	38,473,817.04	38,473,817.04	26,527,970.61	0.00
URBANISMO	3,262,000.00	-501,115.54	2,760,884.46	2,760,884.46	2,579,311.61	0.00
ECOLOGÍA	2,256,000.00	5,100,646.52	7,356,646.52	7,356,646.52	5,191,218.06	0.00
SERVICIOS PÚBLICOS	18,912,500.00	-10,232,390.97	8,680,109.03	8,680,109.03	8,151,014.55	0.00
ALUMBRADO PÚBLICO	18,000,000.00	2,819,182.84	20,819,182.84	20,819,182.84	20,819,182.84	0.00
PANTEONES	4,221,000.00	828,073.07	5,049,073.07	5,049,073.07	3,203,539.50	0.00
ASEO PÚBLICO	28,000,000.00	31,564,309.03	59,564,309.03	59,564,309.03	45,957,564.11	0.00
PARQUES Y JARDINES	9,614,263.00	242,505.94	9,856,768.94	9,856,768.94	8,753,747.36	0.00
JUBILADOS	16,000,000.00	3,398,035.29	19,398,035.29	19,398,035.29	18,207,216.84	0.00
TRÁNSITO	0.00	744,537.56	744,537.56	744,537.56	744,537.56	0.00
INJUP	865,900.00	40,724.43	906,624.43	906,624.43	834,047.68	0.00
JURÍDICO	2,259,600.00	47,592.84	2,307,192.84	2,307,192.84	2,142,083.39	0.00
PROTECCIÓN CIVIL	400,000.00	-112,905.82	287,094.18	287,094.18	272,050.06	0.00
<b>II. GASTO ETIQUETADO</b>	<b>137,814,943.00</b>	<b>-2,918,991.63</b>	<b>134,895,951.37</b>	<b>134,895,951.37</b>	<b>112,197,493.13</b>	<b>0.00</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA PARTICULAR	0.00	0.00	0.00	0.00	0.00	0.00
PROMOCIÓN ECONÓMICA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00

LIC. SAMUEL DAVID HIDALGO GALLARDO PRESIDENTE MUNICIPAL  
 LAAC RIGOBERTO ORTIZ SIERRA TESORERO MUNICIPAL  
 LPS. ANA RAQUEL SALAZAR ZARAGOZA SÍNDICO MUNICIPAL  
 LIC. J NATIVIDAD CHAVOYA CRUZ CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
PROTOCOLO Y CEREMONIAL	0.00	0.00	0.00	0.00	0.00	0.00
COOPERACIÓN INTERNACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
CONCILIACIÓN Y MEDIACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	5,053,000.00	596,624.40	5,649,624.40	5,649,624.40	5,649,624.40	0.00
PREDIAL	0.00	161,959.20	161,959.20	161,959.20	29,649.60	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	62,239,750.00	-9,005,533.21	53,234,216.79	53,234,216.79	50,529,257.56	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	35,701,509.00	-767,357.03	34,934,151.97	34,934,151.97	19,009,165.67	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PÚBLICO	7,043,250.00	-3,049,399.93	3,993,850.07	3,993,850.07	3,776,040.31	0.00
PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PÚBLICO	18,000,000.00	9,374,562.39	27,374,562.39	27,374,562.39	24,168,657.99	0.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
JUBILADOS	0.00	0.00	0.00	0.00	0.00	0.00
TRÁNSITO	9,777,434.00	-229,847.45	9,547,586.55	9,547,586.55	9,035,097.60	0.00
INJUP	0.00	0.00	0.00	0.00	0.00	0.00
JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>475,500,000.00</b>	<b>52,443,761.47</b>	<b>527,943,761.47</b>	<b>527,943,761.47</b>	<b>458,840,686.72</b>	<b>0.00</b>

LIC. SAMUEL-DAVID HIDALGO GALLARDO

PRESIDENTE MUNICIPAL

LAAC RIGOBERTO ORTIZ SIERRA

TESORERO MUNICIPAL

LPS. ANA RAQUEL SALAZAR ZARAGOZA

SÍNDICO MUNICIPAL

LIC. J NATIVIDAD CHAVOYA CRUZ

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

CONTRALORIA MUNICIPAL