

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	337,685,057.00	59,375,190.71	397,060,247.71	290,234,670.59	263,925,643.56	106,825,577.12
PRESIDENCIA	26,363,732.00	1,574,051.69	27,937,783.69	21,904,239.69	19,738,024.03	6,033,544.00
REGIDORES	9,724,405.00	-1,245,304.39	8,479,100.61	6,047,980.61	6,030,679.08	2,431,120.00
CONTRALORÍA MUNICIPAL	1,242,200.00	-126,894.13	1,115,305.87	804,695.87	736,600.15	310,610.00
SECRETARÍA PARTICULAR	1,007,000.00	-66,900.47	940,099.53	688,334.53	643,162.88	251,765.00
PROMOCIÓN ECONÓMICA	5,623,600.00	4,230,894.61	9,854,494.61	8,646,019.61	8,436,822.26	1,208,475.00
COMUNICACIÓN SOCIAL	4,316,000.00	639,510.81	4,955,510.81	3,891,423.81	3,495,929.17	1,064,087.00
RELACIONES EXTERIORES	4,065,000.00	564,908.03	3,500,091.97	2,483,796.97	2,355,003.73	1,016,295.00
IMPLAN	1,483,000.00	545,087.22	937,912.78	567,141.78	567,141.78	370,771.00
PROTOCOLO Y CEREMONIAL	1,752,000.00	510,215.28	1,241,784.72	803,730.72	670,976.10	438,054.00
COOPERACIÓN INTERNACIONAL	1,595,000.00	185,655.11	1,409,344.89	1,010,543.89	995,904.17	398,801.00
CONCILIACIÓN Y MEDIACIÓN	970,500.00	303,609.31	666,890.69	424,220.69	410,254.29	242,670.00
SINDICATURA	2,637,500.00	168,009.59	2,469,490.41	1,810,055.41	1,706,691.52	659,435.00
SECRETARÍA DEL AYUNTAMIENTO	2,997,200.00	28,700.73	3,025,900.73	2,276,540.73	1,866,067.66	749,360.00
TESORERÍA	61,135,607.00	17,713,169.17	78,848,776.17	58,116,108.55	57,911,764.11	20,732,667.62
PREDIAL	5,149,000.00	147,020.14	5,296,020.14	4,008,695.14	3,834,174.49	1,287,325.00
REGLAMENTOS	3,202,600.00	270,145.98	2,932,454.02	2,131,729.02	1,969,838.53	800,725.00
OFICIALÍA MAYOR	11,865,500.00	1,150,164.75	13,015,664.75	9,849,208.75	8,912,288.32	3,166,456.00
RASTRO	2,472,600.00	605.60	2,473,205.60	1,854,992.60	1,757,366.47	618,213.00
MERCADOS	1,179,000.00	153,636.92	1,944,636.92	1,496,841.92	1,429,104.70	447,795.00
DIF	13,582,004.00	51,430.34	13,530,573.66	10,309,988.66	10,012,990.27	3,220,585.00
SEGURIDAD PÚBLICA	40,000.00	5,591,235.50	5,631,235.50	5,621,232.50	5,621,232.50	10,003.00
DESARROLLO SOCIAL	5,959,100.00	499,420.20	6,353,620.20	4,863,767.20	4,692,698.41	1,489,853.00
DEPORTES	3,978,000.00	309,357.43	4,287,357.43	3,292,785.43	3,164,853.50	994,572.00
CULTURA	1,418,600.00	28,904.86	1,447,504.86	1,092,794.86	983,356.90	354,710.00
EDUCACIÓN	6,366,200.00	947,822.70	7,314,022.70	5,822,397.70	5,653,189.99	1,491,625.00
INSTITUTO DE LA MUJER	2,197,200.00	276,816.85	1,920,383.15	1,371,029.15	1,341,508.62	549,354.00
FOMENTO AGROPECUARIO	3,261,000.00	2,269,596.77	5,530,596.77	4,715,265.77	4,423,047.60	815,331.00
OBRAS PÚBLICAS	47,698,246.00	7,141,404.85	54,839,650.85	25,079,049.35	16,581,955.82	29,760,601.50
URBANISMO	3,262,000.00	456,737.83	2,805,262.17	1,989,714.17	1,875,987.47	815,548.00
ECOLOGÍA	2,256,000.00	3,823,598.20	6,079,598.20	5,515,499.20	3,393,030.84	564,099.00
SERVICIOS PÚBLICOS	18,912,500.00	7,913,327.85	10,999,172.15	6,308,487.15	6,005,754.98	4,690,685.00
ALUMBRADO PÚBLICO	18,000,000.00	3,660,338.58	21,660,338.58	17,160,338.58	17,160,338.58	4,500,000.00
PANTEONES	4,221,000.00	447,731.71	4,668,731.71	3,613,445.71	1,993,062.47	1,055,286.00
ASEO PÚBLICO	28,000,000.00	20,459,918.36	48,459,918.36	41,459,861.36	35,006,348.28	7,000,057.00
PARQUES Y JARDINES	9,614,263.00	228,530.84	9,385,732.16	6,982,116.16	6,427,973.18	2,403,616.00
JUBILADOS	16,000,000.00	1,021,031.88	17,021,031.88	13,021,028.88	13,021,028.88	4,000,003.00
TRÁNSITO	0.00	744,537.56	744,537.56	744,537.56	744,537.56	0.00
INJUP	865,900.00	20,308.56	845,591.44	629,068.44	606,602.77	216,523.00
JURÍDICO	2,259,600.00	64,527.33	2,195,072.67	1,630,127.67	1,552,516.70	564,945.00
PROTECCIÓN CIVIL	400,000.00	104,153.20	295,846.80	195,834.80	195,834.80	100,012.00
II. GASTO ETIQUETADO	137,814,943.00	6,144,876.22	143,959,819.22	73,701,320.18	69,134,895.48	70,258,499.04
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA PARTICULAR	0.00	0.00	0.00	0.00	0.00	0.00
PROMOCIÓN ECONÓMICA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00

LIC. SAMUEL DAVID HIDALGO GALLARDO

PRESIDENTE MUNICIPAL

LIC. RICARDO GARCÍA SERRA

TESORERO MUNICIPAL

LPS. ANA RAQUEL SALAZAR ZARAGOZA

SÍNDICO MUNICIPAL

LIC. J. NATIVIDAD CHAVOYA CRUZ

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

CONCEPTO	APROBADO	EGRESOS				
		AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
PROTOCOLO Y CEREMONIAL	0.00	0.00	0.00	0.00	0.00	0.00
COOPERACIÓN INTERNACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
CONCILIACIÓN Y MEDIACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	5,053,000.00	-1,902,970.32	3,150,029.68	3,037,267.68	3,037,267.68	112,762.00
PREDIAL	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	162,239,750.00	2,541,611.02	64,781,361.02	36,264,104.59	34,945,981.95	28,517,256.43
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	35,701,509.00	-1,755,782.00	33,945,727.00	1,362,492.80	1,270,899.20	32,583,234.20
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PÚBLICO	7,043,250.00	-1,741,407.60	5,301,842.40	2,866,607.22	2,702,703.16	2,435,235.18
PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PÚBLICO	18,000,000.00	7,681,761.78	25,681,761.78	23,231,755.78	20,713,151.18	2,450,006.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
JUBILADOS	0.00	0.00	0.00	0.00	0.00	0.00
TRÁNSITO	9,777,434.00	1,321,663.34	11,099,097.34	6,939,092.11	6,464,892.31	4,160,005.23
INJUP	0.00	0.00	0.00	0.00	0.00	0.00
JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	475,500,000.00	65,520,066.93	541,020,066.93	363,935,990.77	333,060,539.04	177,084,076.16

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LIC. SAMUEL DAVID HIDALGO GALLARDO

PRESIDENTE MUNICIPAL

LAAC RIGOBERTO ORTEGA GUERRA

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LIC. J. NATIVIDAD CHAVOYA CRUZ

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"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."