



La Piedad  
2021-2024

**H. AYUNTAMIENTO CONSTITUCIONAL DE LA PIEDAD, MICH.  
2021-2024**

**b) CLASIFICACIÓN ADMINISTRATIVA.**

**SEGUNDO INFORME TRIMESTRAL  
ABRIL, MAYO Y JUNIO 2024**

000313

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>317,899,823.44</b>	<b>25,272,650.41</b>	<b>343,172,473.85</b>	<b>203,327,511.82</b>	<b>181,708,893.99</b>	<b>139,844,962.03</b>
PRESIDENCIA	27,157,244.29	294,067.00	27,451,311.29	15,162,449.13	14,357,346.04	12,288,862.16
REGIDORES	8,695,832.54	0.00	8,695,832.54	3,719,871.48	3,719,871.48	4,975,961.06
CONTRALORIA MUNICIPAL	1,231,077.00	0.00	1,231,077.00	530,195.90	501,301.75	700,881.10
SECRETARIA PARTICULAR	925,509.00	0.00	925,509.00	372,282.11	371,454.71	553,226.89
PROMOCIÓN ECÓNOMICA	3,641,291.00	1,713.34	3,643,004.34	2,417,545.16	2,391,268.32	1,225,459.18
COMUNICACIÓN SOCIAL	4,653,034.13	4,999.95	4,658,034.08	2,887,069.69	2,721,855.02	1,770,964.39
RELACIONES EXTERIORES	3,909,002.56	0.00	3,909,002.56	1,538,399.25	1,518,645.71	2,370,603.31
IMPLAN INSTITUTO MUNICIPAL DE PLANEACION	742,500.00	0.00	742,500.00	581,448.40	581,448.40	161,051.60
PROTOCOLO Y CEREMONIAL	1,569,266.00	0.00	1,569,266.00	611,566.74	587,874.19	957,699.26
COOPERACIÓN INTERNACIONAL	1,328,604.00	0.00	1,328,604.00	440,460.41	434,897.11	888,143.59
CONCILIACIÓN Y MEDIACIÓN	890,899.00	0.00	890,899.00	378,397.81	375,932.56	512,501.19
SINDICATURA	2,791,265.57	0.00	2,791,265.57	1,194,559.49	1,182,352.95	1,596,706.08
SECRETARIA DEL AYUNTAMIENTO	2,948,677.00	0.00	2,948,677.00	1,417,425.29	1,324,986.59	1,531,251.71
TESORERIA	42,516,753.32	16,970,248.17	59,487,001.49	39,510,031.62	39,398,929.88	19,976,969.87
DIRECCIÓN DE LA PROPIEDAD INMOBILIARIA	5,364,394.08	0.00	5,364,394.08	2,229,705.14	2,194,690.16	3,134,688.94
REGLAMENTOS	3,061,774.00	4,440.04	3,066,214.04	1,381,779.64	1,344,177.64	1,684,434.40
OFICIALIA MAYOR	11,867,993.37	7,042.18	11,875,035.55	5,644,939.78	5,505,814.92	6,230,095.77
RASTRO	2,669,830.76	0.00	2,669,830.76	1,060,891.86	1,045,379.89	1,608,938.90
MERCADOS	2,270,028.09	0.00	2,270,028.09	966,278.15	926,044.94	1,303,749.94
DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	14,006,245.45	5,000.00	14,011,245.45	5,665,607.41	5,567,826.18	8,345,638.04
SEGURIDAD PUBLICA	60,000.00	6,939,199.68	6,999,199.68	6,957,120.70	6,957,120.70	42,078.98
DESARROLLO SOCIAL	6,156,754.50	250.00	6,157,004.50	3,129,535.12	3,042,143.08	3,027,469.38
DEPORTES	4,252,880.00	0.00	4,252,880.00	1,863,096.86	1,834,595.98	2,389,783.14
CULTURA	1,498,670.18	0.00	1,498,670.18	581,988.45	570,690.90	916,681.73
EDUCACION	8,219,741.00	0.00	8,219,741.00	3,746,560.58	3,689,201.57	4,473,180.42
INSTITUTO MUNICIPAL DE LA MUJER	1,852,598.00	630.26	1,853,228.26	823,506.05	820,148.05	1,029,722.21
FOMENTO AGROPECUARIO	2,885,673.00	0.00	2,885,673.00	3,355,183.37	3,227,545.75	-469,510.37
OBRAS PUBLICAS	50,505,393.98	60,880.12	50,566,274.10	21,794,504.97	19,757,977.50	28,771,769.13
URBANISMO	2,661,381.00	0.00	2,661,381.00	1,122,217.46	1,112,268.70	1,539,163.54
SERVICIOS PUBLICOS	23,828,031.11	11,832.81	23,839,863.92	21,342,129.48	12,755,200.68	2,497,734.44
ALUMBRADO PUBLICO	5,961,864.60	1,680.00	5,963,544.60	11,920,379.97	11,870,104.57	-5,956,835.37
PANTEONES	5,150,700.00	1,680.00	5,152,380.00	2,315,072.90	1,290,006.89	2,837,307.10
ASEO PUBLICO	35,525,047.34	11,760.00	35,536,807.34	22,642,554.09	14,981,633.89	12,894,253.25
PARQUES Y JARDINES	9,675,442.62	18,304.99	9,693,747.61	4,238,760.30	3,973,544.00	5,454,987.31
JUBILADOS	14,540,095.92	0.00	14,540,095.92	7,626,313.51	7,626,313.51	6,913,782.41
TRANSITO	1,000.00	938,921.87	939,921.87	938,921.87	938,921.87	1,000.00
INSTITUTO DE LA JUVENTUD PIEDADES	913,535.35	0.00	913,535.35	394,250.20	390,193.01	519,285.15
JURIDICO	1,765,478.40	0.00	1,765,478.40	725,290.40	719,963.82	1,040,188.00
PROTECCION CIVIL	204,315.28	0.00	204,315.28	99,221.08	99,221.08	105,094.20
<b>II. GASTO ETIQUETADO</b>	<b>130,220,193.00</b>	<b>19,767,799.00</b>	<b>149,987,992.00</b>	<b>53,999,521.96</b>	<b>53,225,620.34</b>	<b>95,988,470.04</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA PARTICULAR	0.00	0.00	0.00	0.00	0.00	0.00
PROMOCIÓN ECÓNOMICA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00

LIC. SAMUEL DAVID HIDALGO GARCÍA

LAAC RIGOBERTO ORTIZ SIERRA

CP ESTHER NARANJO ARMENDARIZ

LIC. J. NATIVIDAD CHAVOYA CRUZ

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

SINDICO MUNICIPAL

CONTRALOR MUNICIPAL

H. AYUNTAMIENTO  
LA PIEDAD, MICH.

H. AYUNTAMIENTO  
LA PIEDAD, MICH.  
2021 - 2024

H. AYUNTAMIENTO  
LA PIEDAD, MICH.  
2021 - 2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

PRESIDENCIA  
MUNICIPAL

SINDICATURA

CONTRALORIA MUNICIPAL

000314

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
IMPLAN INSTITUTO MUNICIPAL DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
PROTOCOLO Y CEREMONIAL	0.00	0.00	0.00	0.00	0.00	0.00
COOPERACIÓN INTERNACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
CONCILIACIÓN Y MEDIACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	4,666,543.49	503,378.94	5,169,922.43	1,148,887.97	1,148,887.97	4,021,034.46
DIRECCIÓN DE LA PROPIEDAD INMOBILIARIA	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	59,662,160.33	0.00	59,662,160.33	21,190,096.01	20,634,282.25	38,472,064.32
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO MUNICIPAL DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	32,790,508.00	19,249,450.00	52,039,958.00	26,711,313.68	26,620,137.68	25,328,644.32
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PUBLICO	23,720,568.00	0.00	23,720,568.00	788,216.23	788,216.23	22,932,351.77
PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
JUBILADOS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSITO	9,380,413.18	14,970.06	9,395,383.24	4,161,008.07	4,034,096.21	5,234,375.17
INSTITUTO DE LA JUVENTUD PIEDADES	0.00	0.00	0.00	0.00	0.00	0.00
JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>448,120,016.44</b>	<b>45,040,449.41</b>	<b>493,160,465.85</b>	<b>257,327,033.78</b>	<b>234,934,514.33</b>	<b>235,833,432.07</b>



LIC. SAMUEL DAVID HIDALGO CABALLERO  
PRESIDENCIA MUNICIPAL  
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO  
LA PIEDAD, MICH.  
2021 - 2024  
TESORERIA MUNICIPAL

LAAC RIGOBERTO ORTIZ SIERRA  
TESORERO MUNICIPAL



H. AYUNTAMIENTO  
LA PIEDAD, MICH.  
2021 - 2024  
SINDICATURA

CP ESTHER NARANJO ARMENDARIZ  
SÍNDICO MUNICIPAL



H. AYUNTAMIENTO  
LA PIEDAD, MICH.  
2021 - 2024  
CONTRALORIA MUNICIPAL

LIC. J. NATIVIDAD CHAVOYA CRUZ  
CONTRALOR MUNICIPAL