



# MUNICIPIO DE LA PIEDAD MICH

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>						
PRESIDENCIA	317,899,823.44	37,997,545.17	355,897,368.61	111,838,732.13	94,841,308.61	
REGIDORES	27,157,244.29	2,382,644.46	29,539,888.75	9,639,626.52	7,730,617.60	19,900,262.23
CONTRALORIA MUNICIPAL	8,695,832.54	65,395.92	8,761,228.46	1,930,708.13	1,928,562.56	6,830,520.33
SECRETARIA PARTICULAR	1,231,077.00	-9,685.04	1,221,391.96	245,917.11	224,892.14	975,474.85
PROMOCIÓN ECONÓMICA	925,509.00	10,808.49	936,317.49	200,078.21	188,838.49	736,239.28
COMUNICACIÓN SOCIAL	3,641,291.00	668,614.87	4,309,905.87	1,347,314.59	1,280,717.97	2,962,591.28
RELACIONES EXTERIORES	4,653,034.13	239,779.22	4,892,813.35	1,234,752.04	1,064,659.68	3,658,061.31
IMPLAN INSTITUTO MUNICIPAL DE PLANEACION	3,909,002.56	-52,949.11	3,856,053.45	835,323.99	769,586.98	3,020,729.46
PROTOCOLO Y CEREMONIAL	742,500.00	141,793.85	884,293.85	304,418.87	304,418.87	579,874.98
COOPERACIÓN INTERNACIONAL	1,569,266.00	27,998.08	1,597,264.08	329,984.46	264,293.85	1,267,279.62
CONCILIACIÓN Y MEDIACIÓN	1,328,604.00	-34,052.11	1,294,551.89	216,096.14	206,198.24	1,078,455.75
SINDICATURA	890,899.00	15,045.98	905,944.98	204,178.08	196,027.94	701,766.90
SECRETARIA DEL AYUNTAMIENTO	2,791,265.57	-3,377.46	2,787,888.11	620,382.92	591,394.55	2,167,505.19
TESORERIA	2,948,677.00	32,273.94	2,980,950.94	720,558.73	532,130.44	2,260,392.21
DIRECCIÓN DE LA PROPIEDAD INMOBILIARIA	42,516,753.32	15,127,345.48	57,644,098.80	28,697,879.32	28,618,762.61	28,946,219.48
REGLAMENTOS	5,364,394.08	-38,318.61	5,326,075.47	1,238,392.42	1,151,350.93	4,087,683.05
OFICIALIA MAYOR	3,061,774.00	26,918.71	3,088,692.71	689,034.89	655,249.89	2,399,657.82
RASTRO	11,867,993.37	258,146.23	12,126,139.60	3,052,220.79	2,836,269.83	9,073,918.81
MERCADOS	2,669,830.76	-142,177.41	2,527,653.35	526,870.79	515,811.59	2,000,782.56
DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	2,270,028.09	-57,481.22	2,212,546.87	472,822.00	455,398.69	1,739,724.87
SEGURIDAD PUBLICA	14,006,245.45	-40,653.41	13,965,592.04	2,976,925.86	2,873,784.58	10,988,666.18
DESARROLLO SOCIAL	60,000.00	6,939,199.68	6,999,199.68	6,944,718.67	6,944,718.67	54,481.01
DEPORTES	6,156,754.50	379,341.09	6,536,095.59	1,762,681.73	1,659,867.81	4,773,413.86
CULTURA	4,252,880.00	65,468.72	4,318,348.72	932,845.53	902,876.39	3,385,503.19
EDUCACION	1,498,670.18	-18,446.81	1,480,223.37	333,096.16	303,264.08	1,147,127.21
INSTITUTO MUNICIPAL DE LA MUJER	8,219,741.00	-81,253.65	8,138,487.35	1,654,223.35	1,588,684.04	6,484,264.00
FOMENTO AGROPECUARIO	1,852,598.00	-4,336.13	1,848,261.87	418,571.72	401,578.55	1,429,690.15
OBRAS PUBLICAS	2,885,673.00	1,070,247.16	3,955,920.16	1,671,848.12	1,608,583.95	2,284,072.04
URBANISMO	50,505,393.98	1,028,920.71	51,534,314.69	7,125,590.67	4,643,599.20	44,408,724.02
SERVICIOS PUBLICOS	2,661,381.00	3,203.42	2,664,584.42	595,800.25	572,741.34	2,068,784.17
ALUMBRADO PUBLICO	23,828,031.11	3,747,856.20	27,575,887.31	9,994,185.93	4,088,518.07	17,581,701.38
PANTEONES	5,961,864.60	4,219,348.58	10,181,213.18	5,684,596.76	5,581,651.82	4,496,616.42
ASEO PUBLICO	5,150,700.00	-323,321.84	4,827,378.16	878,451.15	477,074.83	3,948,927.01
PARQUES Y JARDINES	35,525,047.34	1,342,300.12	36,867,347.46	10,606,291.73	6,085,371.52	26,261,055.73
JUBILADOS	9,675,442.62	-278,400.59	9,397,042.03	2,123,746.40	1,990,815.89	7,273,295.63
TRANSITO	14,540,095.92	328,299.01	14,868,394.93	4,037,035.79	4,037,035.79	10,831,359.14
INSTITUTO DE LA JUVENTUD PIEDADES	1,000.00	937,921.87	938,921.87	938,921.87	938,921.87	0.00
JURIDICO	913,535.35	2,067.05	915,602.40	203,514.67	196,832.48	712,087.73
PROTECCION CIVIL	1,765,478.40	21,962.86	1,787,441.26	406,494.49	387,573.60	1,380,946.77
<b>II. GASTO ETIQUETADO</b>	<b>204,315.28</b>	<b>-903.14</b>	<b>203,412.14</b>	<b>42,631.28</b>	<b>42,631.28</b>	<b>160,780.86</b>
PRESIDENCIA	130,220,193.00	8,360,129.59	138,580,322.59	13,602,928.71	12,813,750.82	124,977,393.88
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA PARTICULAR	0.00	0.00	0.00	0.00	0.00	0.00
PROMOCIÓN ECONÓMICA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00

LIC. SAMUEL DAVID HIDALGO GALLARDO  
PRESIDENTE MUNICIPAL

LAAC RIGOBERTO ORTIZ SIERRA  
TESORERO MUNICIPAL

CP ESTHER NARANJO ARMENDARIZ  
H. AYUNTAMIENTO  
SÍNDICO MUNICIPAL  
LA PIEDAD, MICH.  
2021 - 2024  
SINDICATURA

LIC. J NATIVIDAD CHAVOYA CRUZ  
CONTRALOR MUNICIPAL  
LA PIEDAD, MICH.  
2021 - 2024  
CONTRALORIA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."



# MUNICIPIO DE LA PIEDAD MICH

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF


### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

(PESOS)

Página: 2 de 2

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
IMPLAN INSTITUTO MUNICIPAL DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
PROTOCOLO Y CEREMONIAL	0.00	0.00	0.00	0.00	0.00	0.00
COOPERACIÓN INTERNACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
CONCILIACIÓN Y MEDIACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	4,666,543.49	-4,442,509.42	224,034.07	224,034.07	0.00	0.00
DIRECCIÓN DE LA PROPIEDAD INMOBILIARIA	0.00	0.00	0.00	0.00	224,034.07	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	59,662,160.33	-2,083,229.33	57,578,931.00	8,798,121.20	8,223,283.21	48,780,809.80
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO MUNICIPAL DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	32,790,508.00	14,559,880.50	47,350,388.50	2,521,723.59	2,430,547.59	44,828,664.91
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PUBLICO	23,720,568.00	0.00	23,720,568.00	417,019.07	417,019.07	23,303,548.93
PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
JUBILADOS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSITO	9,380,413.18	325,987.84	9,706,401.02	1,642,030.78	1,518,866.88	8,064,370.24
INSTITUTO DE LA JUVENTUD PIEDADES	0.00	0.00	0.00	0.00	0.00	0.00
JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>448,120,016.44</b>	<b>46,357,674.76</b>	<b>494,477,691.20</b>	<b>125,441,660.84</b>	<b>107,655,059.43</b>	<b>369,036,030.36</b>

  
 LIC. SAMUEL DAVID HIDALGO GALLARDO  
 PRESIDENTE MUNICIPAL

  
 H. AYUNTAMIENTO  
 LA PIEDAD, MICH.  
 2021 - 2024  
 LAAC RIGOBERTO ORTIZ SIERRA  
 TESORERO MUNICIPAL

  
 H. AYUNTAMIENTO  
 LA PIEDAD, MICH.  
 2021 - 2024  
 CP ESTHER NARANJO ARMENDARIZ  
 SÍNDICO MUNICIPAL  
 SINDICATURA

000475  
  
 H. AYUNTAMIENTO  
 LA PIEDAD, MICH.  
 2021 - 2024  
 LIC. J NATIVIDAD CHAVOYA CRUZ  
 CONTRALOR MUNICIPAL  
 CONTRALORÍA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."