



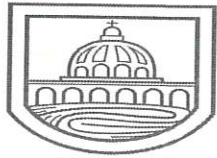
La Piedad
2021-2024

H. AYUNTAMIENTO CONSTITUCIONAL DE LA PIEDAD, MICH. 2021-2024

b) CLASIFICACIÓN ADMINISTRATIVA.

CUARTO INFORME TRIMESTRAL
OCTUBRE, NOVIEMBRE, Y DICIEMBRE, DEL 2023

187000



La Piedad
2021-2024

MUNICIPIO DE LA PIEDAD MICH

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(PESOS)

| CONCEPTO | EGRESOS | | | | | |
|---|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| I. GASTO NO ETIQUETADO | 287,912,055.98 | 85,771,784.04 | 373,683,840.02 | 373,683,840.02 | 333,979,274.65 | 0.00 |
| PRESIDENCIA | 27,433,136.79 | 2,788,156.85 | 30,221,293.64 | 30,221,293.64 | 27,981,139.73 | 0.00 |
| REGIDORES | 8,518,813.49 | -64,173.05 | 8,454,640.44 | 8,454,640.44 | 8,004,610.36 | 0.00 |
| CONTRALORIA MUNICIPAL | 1,170,583.95 | -125,987.75 | 1,044,596.20 | 1,044,596.20 | 974,865.69 | 0.00 |
| SECRETARIA PARTICULAR | 774,243.84 | 179,230.81 | 953,474.65 | 953,474.65 | 894,678.70 | 0.00 |
| PROMOCIÓN ECÓNOMICA | 7,754,776.41 | 2,203,373.61 | 9,958,150.02 | 9,958,150.02 | 9,422,335.12 | 0.00 |
| COMUNICACIÓN SOCIAL | 4,543,977.24 | 767,546.57 | 5,311,523.81 | 5,311,523.81 | 4,528,934.32 | 0.00 |
| RELACIONES EXTERIORES | 3,645,452.42 | 12,647.39 | 3,658,099.81 | 3,658,099.81 | 3,402,994.48 | 0.00 |
| IMPLAN INSTITUTO MUNICIPAL DE PLANEACION | 0.00 | 732,401.28 | 732,401.28 | 732,401.28 | 662,607.92 | 0.00 |
| PROTOCOLO Y CEREMONIAL | 630,955.08 | 973,354.05 | 1,604,309.13 | 1,604,309.13 | 1,408,903.72 | 0.00 |
| COOPERACIÓN INTERNACIONAL | 1,186,083.12 | 40,987.69 | 1,227,070.81 | 1,227,070.81 | 1,173,763.13 | 0.00 |
| CONCILIACIÓN Y MEDIACIÓN | 819,604.92 | -36,832.20 | 782,772.72 | 782,772.72 | 721,387.87 | 0.00 |
| SINDICATURA | 2,779,238.02 | -89,618.05 | 2,689,619.97 | 2,689,619.97 | 2,498,188.50 | 0.00 |
| SECRETARIA DEL AYUNTAMIENTO | 2,827,633.52 | 189,205.07 | 3,016,838.59 | 3,016,838.59 | 2,669,896.48 | 0.00 |
| TESORERIA | 28,347,612.89 | 24,825,054.26 | 53,172,667.15 | 53,172,667.15 | 52,142,778.37 | 0.00 |
| DIRECCIÓN DE LA PROPIEDAD INMOBILIARIA | 4,785,420.72 | -136,068.51 | 4,649,352.21 | 4,649,352.21 | 4,305,441.20 | 0.00 |
| REGLAMENTOS | 3,064,860.84 | -474,949.90 | 2,589,910.94 | 2,589,910.94 | 2,438,205.34 | 0.00 |
| OFICIALIA MAYOR | 11,917,559.40 | -348,450.40 | 11,569,109.00 | 11,569,109.00 | 10,916,099.71 | 0.00 |
| RASTRO | 2,984,185.68 | -417,047.00 | 2,567,138.68 | 2,567,138.68 | 2,352,073.36 | 0.00 |
| MERCADOS | 2,316,930.12 | -317,040.76 | 1,999,889.36 | 1,999,889.36 | 1,880,976.89 | 0.00 |
| DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL | 13,696,230.00 | -642,100.15 | 13,054,129.85 | 13,054,129.85 | 12,416,637.51 | 0.00 |
| SEGURIDAD PUBLICA | 0.00 | 1,148,028.85 | 1,148,028.85 | 1,148,028.85 | 1,148,028.85 | 0.00 |
| DESARROLLO SOCIAL | 6,382,911.60 | 687,135.15 | 7,070,046.75 | 7,070,046.75 | 6,807,793.56 | 0.00 |
| DEPORTES | 3,683,510.64 | 298,428.17 | 3,981,938.81 | 3,981,938.81 | 3,821,327.93 | 0.00 |
| CULTURA | 1,434,286.92 | 49,254.60 | 1,483,541.52 | 1,483,541.52 | 1,319,770.57 | 0.00 |
| EDUCACION | 7,694,466.00 | -285,000.27 | 7,409,465.73 | 7,409,465.73 | 6,960,477.06 | 0.00 |
| INSTITUTO MUNICIPAL DE LA MUJER | 1,791,473.04 | -188,516.24 | 1,602,956.80 | 1,602,956.80 | 1,506,384.40 | 0.00 |
| FOMENTO AGROPECUARIO | 2,812,317.60 | 2,463,637.71 | 5,275,955.31 | 5,275,955.31 | 5,121,005.11 | 0.00 |
| OBRAS PUBLICAS | 45,226,481.41 | 4,721,675.56 | 49,948,156.97 | 49,948,156.97 | 44,180,677.09 | 0.00 |
| URBANISMO | 2,489,929.92 | -175,160.62 | 2,314,769.30 | 2,314,769.30 | 2,207,615.53 | 0.00 |
| SERVICIOS PUBLICOS | 19,410,761.96 | 13,046,587.73 | 32,457,349.69 | 32,457,349.69 | 24,627,781.76 | 0.00 |
| ALUMBRADO PUBLICO | 4,733,586.36 | 20,260,396.53 | 24,993,982.89 | 24,993,982.89 | 24,801,724.22 | 0.00 |
| PANTEONES | 3,287,059.44 | 1,523,454.20 | 4,810,513.64 | 4,810,513.64 | 3,091,146.48 | 0.00 |
| ASEO PUBLICO | 32,326,839.96 | 10,781,078.90 | 43,107,918.86 | 43,107,918.86 | 30,819,812.65 | 0.00 |
| PARQUES Y JARDINES | 9,526,983.36 | -556,838.55 | 8,970,144.81 | 8,970,144.81 | 8,109,573.74 | 0.00 |
| JUBILADOS | 15,675,653.40 | 1,114,640.88 | 16,790,294.28 | 16,790,294.28 | 15,810,409.95 | 0.00 |
| TRANSITO | 0.00 | 557,838.78 | 557,838.78 | 557,838.78 | 557,838.78 | 0.00 |
| INSTITUTO DE LA JUVENTUD PIEDADES | 661,178.00 | 128,836.88 | 790,014.88 | 790,014.88 | 715,783.23 | 0.00 |
| JURIDICO | 1,439,656.08 | 89,323.84 | 1,528,979.92 | 1,528,979.92 | 1,400,152.81 | 0.00 |
| PROTECCION CIVIL | 137,661.84 | 47,292.13 | 184,953.97 | 184,953.97 | 175,452.53 | 0.00 |
| II. GASTO ETIQUETADO | 126,182,980.02 | 3,634,327.54 | 129,817,307.56 | 129,817,307.56 | 125,322,533.09 | 0.00 |
| PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGIDORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRALORIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA PARTICULAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROMOCIÓN ECÓNOMICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMUNICACIÓN SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RELACIONES EXTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

LIC. SAMUEL DAVID HIDALGO GALLARDO

LAAC RIGOBERTO ORTIZ SIERRA

CP ESTHER NARANJO ARMENDARIZ

LIC. J. NATIVIDAD CHAVOYA CRUZ

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

SÍNDICO MUNICIPAL

CONTRALOR MUNICIPAL

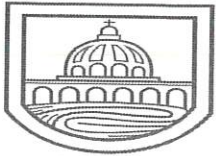
"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

AYUNTAMIENTO
LA PIEDAD, MICH.
2021 - 2024
SECRETARÍA
MUNICIPAL
TESORERÍA
MUNICIPAL



AYUNTAMIENTO
LA PIEDAD, MICH.
2021 - 2024
SINDICATURA

1000192



La Piedad
2021 - 2024

MUNICIPIO DE LA PIEDAD MICH

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

Página: 2 de 2

(PESOS)

| CONCEPTO | EGRESOS | | | | | |
|---|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| IMPLAN INSTITUTO MUNICIPAL DE PLANEACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROTOCOLO Y CEREMONIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COOPERACIÓN INTERNACIONAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONCILIACIÓN Y MEDIACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DEL AYUNTAMIENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERIA | 17,562,457.20 | 3,183,581.20 | 20,746,038.40 | 20,746,038.40 | 20,746,038.40 | 0.00 |
| DIRECCIÓN DE LA PROPIEDAD INMOBILIARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGLAMENTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIALIA MAYOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RASTRO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MERCADOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SEGURIDAD PUBLICA | 59,598,552.09 | -4,606,725.76 | 54,991,826.33 | 54,991,826.33 | 51,335,072.72 | 0.00 |
| DESARROLLO SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEPORTES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EDUCACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTITUTO MUNICIPAL DE LA MUJER | 0.00 | 212,072.03 | 212,072.03 | 212,072.03 | 212,072.03 | 0.00 |
| FOMENTO AGROPECUARIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS PUBLICAS | 29,855,246.97 | 9,987,536.24 | 39,842,783.21 | 39,842,783.21 | 39,660,257.22 | 0.00 |
| URBANISMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SERVICIOS PUBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ALUMBRADO PUBLICO | 7,799,214.12 | -2,903,252.57 | 4,895,961.55 | 4,895,961.55 | 4,771,879.13 | 0.00 |
| PANTEONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASEO PUBLICO | 291,999.96 | -179,723.99 | 112,275.97 | 112,275.97 | 112,275.97 | 0.00 |
| PARQUES Y JARDINES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| JUBILADOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSITO | 11,075,509.68 | -2,059,159.61 | 9,016,350.07 | 9,016,350.07 | 8,484,937.62 | 0.00 |
| INSTITUTO DE LA JUVENTUD PIEDADES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| JURIDICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROTECCION CIVIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DE EGRESOS: | 414,095,036.00 | 89,406,111.58 | 503,501,147.58 | 503,501,147.58 | 459,301,807.74 | 0.00 |

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LIC. SAMUEL DAVID HIDALGO GALLARDO

LAAC RIGOBERTO ORTIZ SIERRA

CP ESTHER NARANJO ARMENDARIZ

LIC. J NATIVIDAD CHAVOYA CRUZ

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

SÍNDICO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

H. AYUNTAMIENTO
LA PIEDAD, MICH.
2021 - 2024
TESORERÍA

2021 - 2024
CONTROLORIA
MUNICIPAL