

La Piedad
2021 - 2024

**H. AYUNTAMIENTO CONSTITUCIONAL DE LA PIEDAD, MICH.
2021-2024**

CIÓN ADMINISTRATIVA b) CLASIFICACIÓN ADMINISTRATIVA.

**TERCER INFORME TRIMESTRAL
JULIO, AGOSTO Y SEPTIEMBRE DEL 2023**

000258



CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	287,912,055.98	30,942,927.97	318,854,983.95	260,965,912.28	243,320,357.45	57,889,071.67
PRESIDENCIA	27,433,136.79	-3,352,205.86	24,080,930.93	20,499,304.48	19,533,331.38	3,581,626.45
REGIDORES	8,518,813.49	-503,116.25	8,015,697.24	5,885,190.77	5,876,458.17	2,130,506.47
CONTRALORIA MUNICIPAL	1,170,583.95	-128,521.00	1,042,062.95	746,396.95	734,079.00	295,666.00
SECRETARIA PARTICULAR	774,243.84	99,846.52	874,090.36	680,529.40	646,911.52	193,560.96
PROMOCIÓN ECÓNOMICA	7,754,776.41	-835,400.34	6,919,376.07	4,979,171.99	4,889,321.00	1,940,204.08
COMUNICACIÓN SOCIAL	4,543,977.24	-291,241.10	4,252,736.14	3,116,741.83	2,938,977.04	1,135,994.31
RELACIONES EXTERIORES	3,645,452.42	-372,544.17	3,272,908.25	2,497,963.10	2,449,598.46	774,945.15
IMPLAN INSTITUTO MUNICIPAL DE PLANEACION	0.00	318,608.72	318,608.72	318,608.72	318,608.72	0.00
PROTOCOLO Y CEREMONIAL	630,955.08	636,031.49	1,266,986.57	1,108,444.55	986,033.79	158,542.02
COOPERACIÓN INTERNACIONAL	1,186,083.12	-78,578.18	1,107,504.94	809,474.16	798,386.16	298,030.78
CONCILIACIÓN Y MEDIACIÓN	819,604.92	-67,727.37	751,877.55	546,111.28	541,755.69	205,766.27
SINDICATURA	2,779,238.02	-250,988.00	2,528,250.02	1,832,540.58	1,795,917.70	695,709.44
SECRETARIA DEL AYUNTAMIENTO	2,827,633.52	-119,740.62	2,707,892.90	1,999,163.25	1,891,158.31	708,729.65
TESORERIA	28,347,612.89	18,070,942.99	46,418,555.88	42,433,707.00	42,343,377.96	3,984,848.88
DIRECCIÓN DE LA PROPIEDAD INMOBILIARIA	4,785,420.72	-336,828.13	4,448,592.59	3,252,117.42	3,185,636.14	1,196,475.17
REGLAMENTOS	3,064,860.84	-479,259.03	2,585,601.81	1,819,386.60	1,800,096.51	766,215.21
OFICIALIA MAYOR	11,917,559.40	-529,724.15	11,387,835.25	8,476,934.96	8,319,428.09	2,910,900.29
RASTRO	2,984,185.68	-579,548.45	2,404,637.23	1,799,699.73	1,774,705.46	604,937.50
MERCADOS	2,316,930.12	-319,586.27	1,997,343.85	1,417,895.08	1,408,059.41	579,448.77
DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	13,696,230.00	-1,478,968.96	12,217,261.04	9,001,036.02	8,860,909.51	3,216,225.02
SEGURIDAD PUBLICA	1,130,385.64	1,130,385.64	1,130,385.64	1,130,385.64	1,130,385.64	0.00
DESARROLLO SOCIAL	6,382,911.60	-274,637.17	6,657,548.77	5,060,422.11	4,983,330.06	1,597,126.66
DEPORTES	3,683,510.64	-93,991.70	3,777,502.34	2,856,624.68	2,835,274.04	920,877.66
CULTURA	1,434,286.92	-60,353.60	1,373,933.32	1,014,027.88	984,108.76	359,905.44
EDUCACION	7,694,466.00	-458,064.65	7,236,401.35	5,387,228.49	5,308,541.01	1,849,172.86
INSTITUTO MUNICIPAL DE LA MUJER	1,791,473.04	-188,530.12	1,602,942.92	1,154,268.08	1,141,149.39	448,674.84
FOMENTO AGROPECUARIO	2,812,317.60	2,353,038.33	5,165,355.93	4,462,276.53	4,398,655.90	703,079.40
OBRAS PUBLICAS	45,226,481.41	-7,578,132.66	37,648,348.75	30,937,380.61	28,652,231.76	6,710,968.14
URBANISMO	2,489,929.92	-208,386.73	2,281,543.19	1,656,910.30	1,643,053.28	624,632.89
SERVICIOS PUBLICOS	19,410,761.96	8,323,909.33	27,734,671.29	21,995,797.94	18,707,693.26	5,738,873.35
ALUMBRADO PUBLICO	4,733,586.36	15,148,659.52	19,882,245.88	19,028,393.47	18,918,141.54	853,852.41
PANTEONES	3,287,059.44	576,493.90	3,863,553.34	3,150,121.82	2,202,822.24	713,431.52
ASEO PUBLICO	32,326,839.96	2,702,011.12	35,028,851.08	29,756,689.37	21,561,955.52	5,272,161.71
PARQUES Y JARDINES	9,526,983.36	-1,032,176.75	8,494,806.61	6,262,360.70	5,908,452.24	2,232,445.91
JUBILADOS	15,675,653.40	-122,119.84	15,553,533.56	11,634,620.21	11,634,620.21	3,918,913.35
TRANSITO	0.00	552,099.62	552,099.62	548,260.78	548,260.78	3,838.84
INSTITUTO DE LA JUVENTUD PIEDADES	661,178.00	62,329.35	723,507.35	557,502.02	543,715.57	166,005.33
JURIDICO	1,439,656.08	-55,017.87	1,384,638.21	1,022,274.73	995,267.18	362,363.48
PROTECCION CIVIL	137,661.84	26,702.67	164,364.51	129,949.05	129,949.05	34,415.46
II. GASTO ETIQUETADO	126,182,980.02	2,664,165.99	128,847,146.01	101,128,021.30	100,833,240.14	27,719,124.71
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA PARTICULAR	0.00	0.00	0.00	0.00	0.00	0.00
PROMOCIÓN ECÓNOMICA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
LIC. SAMUEL DAVID HIDALGO GALLARDO	LAAC RIGOBERTO ORTIZ SIERRA	CP ESTHER NARANJO ARMENDARIZ	LIC. J NATIVIDAD CHAVOYA CRUZ			
PRESIDENTE MUNICIPAL	TESORERO MUNICIPAL	SÍNDICO MUNICIPAL	CONTRALOR MUNICIPAL			

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."



H. AYUNTAMIENTO
LA PIEDAD, MICH.

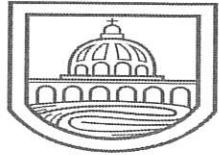
2021 - 2024
PRESIDENCIA
MUNICIPAL



ESTADOS UNIDOS MEXICANOS
LA PIEDAD, MICH.
SINDICATURA



2021 - 2024
CONTRALORIA
MUNICIPAL



La Piedad
2021 - 2024

MUNICIPIO DE LA PIEDAD MICH

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
IMPLAN INSTITUTO MUNICIPAL DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
PROTOCOLO Y CEREMONIAL	0.00	0.00	0.00	0.00	0.00	0.00
COOPERACIÓN INTERNACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
CONCILIACIÓN Y MEDIACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	17,562,457.20	4,852,870.98	22,415,328.18	20,451,790.10	20,451,790.10	1,963,538.08
DIRECCIÓN DE LA PROPIEDAD INMOBILIARIA	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	59,598,552.09	-9,139,988.28	50,458,563.81	37,881,230.59	37,685,749.97	12,577,333.22
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO MUNICIPAL DE LA MUJER	0.00	211,218.74	211,218.74	106,018.18	106,018.18	105,200.56
FOMENTO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	29,855,246.97	-13,681,611.42	43,536,858.39	33,163,369.34	33,163,369.34	10,373,489.05
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PUBLICO	7,799,214.12	-4,011,047.85	3,788,166.27	3,138,231.76	3,079,744.51	649,934.51
PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PUBLICO	291,999.96	-106,724.00	185,275.96	112,275.97	112,275.97	72,999.99
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
JUBILADOS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSITO	11,075,509.68	-2,823,775.02	8,251,734.66	6,275,105.36	6,234,292.07	1,976,629.30
INSTITUTO DE LA JUVENTUD PIEDADES	0.00	0.00	0.00	0.00	0.00	0.00
JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	414,095,036.00	33,607,093.96	447,702,129.96	362,093,933.58	344,153,597.59	85,608,196.38



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LA PIEDAD, MICH.
2021 - 2024
PRESIDENCIA
MUNICIPAL

LIC. SAMUEL DAVID HIDALGO GALLARDO
PRESIDENTE MUNICIPAL

LAAC RIGOBERTO ORTIZ SIERRA
TESORERO MUNICIPAL



AYUNTAMIENTO
LA PIEDAD, MICH.
2021 - 2024
SINDICATURA

SÍNDICO MUNICIPAL

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AYUNTAMIENTO
LA PIEDAD, MICH.
2021 - 2024
CONTRALORIA
MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."