

La Piedad  
2021-2024

**H. AYUNTAMIENTO CONSTITUCIONAL DE LA PIEDAD, MICH.  
2021-2024**

a) ADMINISTRATIVA

000257

**SEGUNDO INFORME TRIMESTRAL  
ABRIL, MAYO Y JUNIO DEL 2023**

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MUNICIPIO DE LA PIEDAD MICHOACÁN  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01 de Enero 2023 al 30 de Junio 2023

Página 1 de 1  
24/07/2023

12:51

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=1+2	4	5	
Presidencia	13,716,568.79	4,214.39	13,720,783.18	14,154,398.15	15,475,225.20	-433,614.97
Regidores	4,259,406.72	0.00	4,259,406.72	4,009,023.25	3,975,821.03	250,383.47
Contraloría municipal	585,291.99	0.00	585,291.99	530,592.72	498,670.06	54,699.27
Secretaría particular	387,121.92	0.00	387,121.92	506,563.63	435,270.03	-119,441.71
Promoción económica	3,877,388.31	29,980.00	3,907,368.31	3,023,948.08	2,948,923.83	883,420.23
Comunicación social	2,271,988.62	-16,636.40	2,255,352.22	2,176,030.32	1,998,050.89	79,321.90
Relaciones exteriores	1,822,726.18	2,000.00	1,824,726.18	1,691,758.54	1,639,253.09	132,967.64
Protocolo y ceremonial	315,477.54	-15,000.00	300,477.54	261,012.67	191,374.73	39,464.87
Cooperación internacional	593,041.56	176,700.00	769,741.56	482,487.18	462,519.74	287,254.38
Conciliación y mediación	409,802.46	2,238.00	412,040.46	390,293.71	379,818.79	21,746.75
Sindicatura	1,389,619.00	0.00	1,389,619.00	1,246,015.23	1,202,797.21	143,603.77
Secretaría del ayuntamiento	1,413,816.74	15,300.00	1,429,116.74	1,275,842.29	1,230,511.00	153,274.45
Tesorería	22,955,034.41	11,697,352.13	34,652,386.54	46,557,102.65	46,391,469.32	-11,904,716.11
Dirección de la propiedad inmobiliaria	2,392,710.36	27,875.07	2,420,585.43	2,236,394.16	2,173,232.50	184,191.27
Reglamentos	1,532,430.42	0.00	1,532,430.42	1,259,175.08	1,219,835.86	273,255.34
Oficialía mayor	5,958,779.73	-3,428.20	5,955,351.53	5,654,172.62	5,382,832.62	301,178.91
Rastro	1,492,092.71	10,000.00	1,502,092.71	1,241,057.44	1,219,442.79	261,035.27
Mercados	1,158,465.05	290.00	1,158,755.05	986,517.35	936,432.45	172,237.70
Desarrollo integral de la familia municipal	6,848,114.91	-1,200.00	6,846,914.91	6,193,788.62	5,931,428.68	653,126.29
Seguridad pública	29,799,276.04	-18,840.00	29,780,436.04	26,753,510.39	26,174,133.64	3,026,925.65
Desarrollo social	3,191,455.80	6,950.00	3,198,405.80	3,686,929.74	3,519,261.50	-488,523.94
Deportes	1,841,755.26	27,680.01	1,869,435.27	1,831,018.39	1,759,038.24	38,416.88
Cultura	717,143.54	600.00	717,743.54	688,265.28	644,174.97	29,478.26
Educación	3,847,233.00	0.00	3,847,233.00	3,889,446.56	3,723,108.40	-42,213.56
Instituto municipal de la mujer	895,736.52	0.00	895,736.52	800,281.07	764,206.15	95,455.45


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Fomento agropecuario	1,406,158.80	0.00	1,406,158.80	3,408,121.88	3,350,900.12	-2,001,963.08
Obras publicas	37,540,864.08	7,610,773.00	45,151,637.08	36,781,252.01	35,078,734.31	8,370,385.07
Urbanismo	1,244,964.96	15,369.00	1,260,333.96	1,166,875.50	1,118,581.67	93,458.46
Servicios públicos	9,705,381.00	-60,000.00	9,645,381.00	11,837,835.72	9,948,253.79	-2,192,454.72
Alumbrado publico	6,266,400.27	0.00	6,266,400.27	5,862,665.07	5,829,903.57	403,735.20
Panteones	1,643,529.72	0.00	1,643,529.72	1,665,190.99	1,151,640.06	-21,661.27
Aseo publico	16,309,419.94	60,000.00	16,369,419.94	19,437,710.17	11,979,298.14	-3,068,290.23
Parques y jardines	4,763,491.73	0.00	4,763,491.73	4,337,329.28	3,946,679.13	426,162.45
Jubilados	7,837,826.72	7,000.00	7,844,826.72	7,885,578.49	7,884,925.81	-40,751.77
Transito	5,537,754.84	18,840.00	5,556,594.84	4,372,254.12	4,299,779.72	1,184,340.72
Instituto de la juventud piedades	330,589.02	23,000.00	353,589.02	343,886.82	328,556.42	9,702.20
Jurídico	719,828.04	1,230.00	721,058.04	697,688.78	666,387.49	23,369.26
Proteccion Civil	68,830.92	9,000.00	77,830.92	44,615.70	44,615.70	33,215.22
<b>Total del Gasto</b>	<b>207,047,517.62</b>	<b>19,631,287.00</b>	<b>226,678,804.62</b>	<b>229,366,629.64</b>	<b>215,905,088.63</b>	<b>-2,687,825.02</b>

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

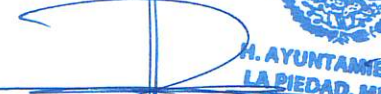


H. AYUNTAMIENTO  
LA PIEDAD, MICH.  
2021 - 2024  
PRESIDENCIA  
MUNICIPAL

  
LIC. SAMUEL DAVID HIDALGO GALLARDO  
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO  
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2021 - 2024  
TESORERÍA  
MUNICIPAL

  
L.A.A.C. RIGOBERTO ORTIZ SIERRA  
TESORERO MUNICIPAL




CP ESTHER NARANJO ARMENDARIZ  
SINDICO MUNICIPAL



H. AYUNTAMIENTO  
LA PIEDAD, MICH.  
2021 - 2024  
SINDICATURA



  
LIC. J. NATIVIDAD CHAVOYA CRUZ  
CONTRALOR MUNICIPAL

H. AYUNTAMIENTO  
LA PIEDAD, MICH.

2021 - 2024  
CONTRALORIA



MUNICIPIO DE LA PIEDAD MICHOACÁN  
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Página 1 de 1  
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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
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Presidencia	6,858,284.28	0.00	6,858,284.28	7,245,936.49	6,600,413.14	6=3-4
Regidores	2,129,703.39	0.00	2,129,703.39	1,738,644.86	1,726,609.02	-387,652.21
Contraloría municipal	292,645.98	0.00	292,645.98	244,074.38	240,755.48	391,058.53
Secretaría particular	193,560.96	0.00	193,560.96	305,667.86	257,343.15	48,571.60
Promoción económica	1,938,694.05	980.00	1,939,674.05	1,135,600.56	1,320,277.40	-112,106.90
Comunicación social	1,135,994.31	-8,710.00	1,127,284.31	1,053,469.12	1,080,925.81	804,073.49
Relaciones exteriores	911,363.10	0.00	911,363.10	808,627.67	880,248.26	73,815.19
Protocolo y ceremonial	157,738.77	0.00	157,738.77	149,743.96	150,494.64	102,735.43
Cooperación internacional	296,520.78	0.00	296,520.78	247,309.00	254,571.64	7,994.81
Conciliación y mediación	204,901.23	0.00	204,901.23	170,049.53	174,700.02	49,211.78
Sindicatura	694,809.49	0.00	694,809.49	555,941.03	549,983.33	34,851.70
Secretaría del ayuntamiento	706,908.39	0.00	706,908.39	595,198.16	694,711.03	138,868.46
Tesorería	11,477,517.48	-1,537.00	11,475,980.48	11,652,965.43	11,840,880.14	-176,984.95
Dirección de la propiedad inmobiliaria	1,196,355.18	0.00	1,196,355.18	980,797.30	1,073,116.33	215,557.88
Reglamentos	766,215.21	0.00	766,215.21	552,161.15	570,493.81	214,054.06
Oficialía mayor	2,979,389.70	-6,733.00	2,972,656.70	2,398,487.43	2,393,583.83	574,169.27
Rastro	746,046.51	0.00	746,046.51	568,627.88	669,782.71	177,418.63
Mercados	579,232.53	0.00	579,232.53	455,926.08	436,686.07	123,306.45
Desarrollo integral de la familia municipal	3,424,057.56	0.00	3,424,057.56	2,833,405.57	2,859,775.21	590,651.99
Seguridad pública	14,899,638.06	0.00	14,899,638.06	12,153,144.34	13,498,877.83	2,746,493.72
Desarrollo social	1,595,727.90	0.00	1,595,727.90	1,677,465.19	1,620,208.31	-81,737.29
Deportes	920,877.69	0.00	920,877.69	809,292.42	858,372.07	111,585.27
Cultura	358,571.70	0.00	358,571.70	357,442.45	381,695.53	1,129.25
Educación	1,923,616.50	0.00	1,923,616.50	2,008,122.15	2,045,691.34	-84,505.65
Instituto municipal de la mujer	447,868.26	0.00	447,868.26	382,127.68	381,287.14	65,740.58

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**SECRETARIA**  
**PARTICULAR**

**LIC. SAMUEL DAVID HIDALGO GALLARDO**  
**PRESIDENTE MUNICIPAL**



  
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**CP ESTHER NARANJO ARMENDARIZ**  
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