



La Piedad
2021-2024

**H. AYUNTAMIENTO CONSTITUCIONAL DE LA PIEDAD, MICH.
2021-2024**

b) CLASIFICACIÓN ADMINISTRATIVA.

**PRIMER INFORME TRIMESTRAL
ENERO, FEBRERO Y MARZO DEL 2023**



MUNICIPIO DE LA PIEDAD MICHOACÁN
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF
 Clasificación Administrativa
 Del 1 de Enero Al 31 de Marzo del 2023
 (PESOS)

Pagina 1 de 1
 25/04/2023
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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I.Gasto No Etiquetado	414,095,036.03	11,824,102.00	425,919,138.03	123,155,132.12	107,826,859.03	302,764,005.91
Presidencia	27,433,137.35	4,214.39	27,437,351.74	6,908,461.66	8,874,812.06	20,528,890.08
Regidores	8,518,813.50	0.00	8,518,813.50	2,270,378.40	2,249,212.01	6,248,435.10
Contraloría municipal	1,170,583.95	0.00	1,170,583.95	286,518.34	257,914.57	884,065.61
Secretaría particular	774,243.84	0.00	774,243.84	200,895.77	177,926.88	573,348.07
Promoción económica	7,754,776.41	29,000.00	7,783,776.41	1,888,347.52	1,628,646.43	5,895,428.89
Comunicación social	4,543,977.24	-7,926.40	4,536,050.84	1,122,561.20	917,125.08	3,413,489.64
Relaciones exteriores	3,645,452.41	2,000.00	3,647,452.41	883,130.87	759,004.83	2,764,321.54
Protocolo y ceremonial	630,955.08	-15,000.00	615,955.08	111,268.71	40,880.09	504,686.37
Cooperación internacional	1,186,083.12	176,700.00	1,362,783.12	235,178.18	207,948.10	1,127,604.94
Conciliación y mediación	819,604.92	2,238.00	821,842.92	220,244.18	205,118.77	601,598.74
Sindicatura	2,779,238.02	0.00	2,779,238.02	690,074.20	652,813.87	2,089,163.82
Secretaría del ayuntamiento	2,827,633.52	15,300.00	2,842,933.52	680,644.13	535,799.97	2,162,289.39
Tesorería	45,910,069.63	11,698,889.13	57,608,958.76	34,904,137.22	34,550,589.18	22,704,821.54
Dirección de la propiedad inmobiliaria	4,785,420.72	27,875.07	4,813,295.79	1,255,596.86	1,100,116.17	3,557,698.93
Reglamentos	3,064,860.84	0.00	3,064,860.84	707,013.93	649,342.05	2,357,846.91
Oficialía mayor	11,917,559.33	3,304.80	11,920,864.13	3,255,685.18	2,989,248.79	8,665,178.95
Rastro	2,984,185.73	10,000.00	2,994,185.73	672,429.56	549,660.08	2,321,756.17
Mercados	2,316,930.11	290.00	2,317,220.11	530,591.27	499,746.38	1,786,628.84
Desarrollo integral de la familia municipal	13,696,229.85	-1,200.00	13,695,029.85	3,360,383.05	3,071,653.48	10,334,646.80
Seguridad pública	59,598,552.12	-18,840.00	59,579,712.12	14,600,366.05	12,675,255.80	44,979,346.07
Desarrollo social	6,382,911.60	6,950.00	6,389,861.60	2,009,464.55	1,899,053.20	4,380,397.05
Deportes	3,683,510.64	27,680.01	3,711,190.65	1,021,725.97	900,666.16	2,689,464.68
Cultura	1,434,286.94	600.00	1,434,886.94	330,822.83	262,479.44	1,104,064.11
Educación	7,694,466.00	0.00	7,694,466.00	1,881,324.42	1,677,417.06	5,813,141.58
Instituto municipal de la mujer	1,791,473.04	0.00	1,791,473.04	418,153.39	382,919.01	1,373,319.65
Fomento agropecuario	2,812,317.60	0.00	2,812,317.60	1,741,377.18	1,536,773.58	1,070,940.42
Obras públicas	75,081,728.28	-196,412.00	74,885,316.28	11,469,386.83	8,945,858.76	63,415,929.45
Urbanismo	2,489,929.92	15,369.00	2,505,298.92	649,180.87	601,619.62	1,856,118.05
Servicios públicos	19,410,762.00	-60,000.00	19,350,762.00	5,513,239.60	2,560,659.44	13,837,522.40
Alumbrado público	12,532,800.51	0.00	12,532,800.51	3,278,667.69	3,029,785.42	9,254,132.82
Panteones	3,287,059.44	0.00	3,287,059.44	869,296.24	490,569.86	2,417,763.20
Aseo público	32,618,839.90	60,000.00	32,678,839.90	9,689,079.40	4,262,012.03	22,989,760.50
Parques y jardines	9,526,983.41	0.00	9,526,983.41	2,211,369.04	1,969,720.75	7,315,614.37
Jubilados	15,675,653.42	0.00	15,675,653.42	4,533,059.61	4,530,448.89	11,142,593.81

Transito	11,075,509.68	18,840.00	11,094,349.68	2,159,246.55	1,670,218.90	8,935,103.13
Instituto de la juventud piedadades	661,178.04	23,000.00	684,178.04	196,582.17	166,630.74	487,595.87
Jurídico	1,439,656.08	1,230.00	1,440,886.08	374,158.73	322,120.78	1,066,727.35
Proteccion Civil	137,661.84	0.00	137,661.84	25,090.79	25,090.79	112,571.05
II. Gasto Etiquetado	0.00	7,807,185.00	7,807,185.00	360,587.06	360,587.06	7,446,597.94
Presidencia	0.00	0.00	0.00	0.00	0.00	0.00
Regidores	0.00	0.00	0.00	0.00	0.00	0.00
Contraloría municipal	0.00	0.00	0.00	0.00	0.00	0.00
Secretaria particular	0.00	0.00	0.00	0.00	0.00	0.00
Promoción económica	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	0.00	0.00	0.00	0.00	0.00	0.00
Relaciones exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Protocolo y ceremonial	0.00	0.00	0.00	0.00	0.00	0.00
Cooperación internacional	0.00	0.00	0.00	0.00	0.00	0.00
Conciliación y mediación	0.00	0.00	0.00	0.00	0.00	0.00
Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
Secretaria del ayuntamiento	0.00	0.00	0.00	0.00	0.00	0.00
Tesorería	0.00	0.00	0.00	0.00	0.00	0.00
Dirección de la propiedad inmobiliaria	0.00	0.00	0.00	0.00	0.00	0.00
Reglamentos	0.00	0.00	0.00	0.00	0.00	0.00
Oficialía mayor	0.00	0.00	0.00	0.00	0.00	0.00
Rastro	0.00	0.00	0.00	0.00	0.00	0.00
Mercados	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo integral de la familia municipal	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad publica	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo social	0.00	0.00	0.00	0.00	0.00	0.00
Deportes	0.00	0.00	0.00	0.00	0.00	0.00
Cultura	0.00	0.00	0.00	0.00	0.00	0.00
Educación	0.00	0.00	0.00	0.00	0.00	0.00
Instituto municipal de la mujer	0.00	0.00	0.00	0.00	0.00	0.00
Fomento agropecuario	0.00	0.00	0.00	0.00	0.00	0.00
Obras publicas	0.00	7,807,185.00	7,807,185.00	360,587.06	360,587.06	7,446,597.94
Urbanismo	0.00	0.00	0.00	0.00	0.00	0.00
Servicios públicos	0.00	0.00	0.00	0.00	0.00	0.00
Alumbrado publico	0.00	0.00	0.00	0.00	0.00	0.00
Panteones	0.00	0.00	0.00	0.00	0.00	0.00
Aseo publico	0.00	0.00	0.00	0.00	0.00	0.00
Parques y jardines	0.00	0.00	0.00	0.00	0.00	0.00
Jubilados	0.00	0.00	0.00	0.00	0.00	0.00
Transito	0.00	0.00	0.00	0.00	0.00	0.00
Instituto de la juventud piedadades	0.00	0.00	0.00	0.00	0.00	0.00
Jurídico	0.00	0.00	0.00	0.00	0.00	0.00
Proteccion Civil	0.00	0.00	0.00	0.00	0.00	0.00

III. Total de Egresos (III = I + II)	14,098,036.03	19,631,287.00	433,726,323.03	123,515,719.17	108,187,446.09	310,210,603.86
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"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."


 LIC. SAMUEL DAVID HIDALGO GALLARDO
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO
 LA PIEDAD, MICH.
 PRESIDENCIA
 MUNICIPAL
 2021 - 2024


 L.A.A.C. RIGOBERTO ORTIZ SIERRA
 TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 LA PIEDAD, MICH.
 TESORERIA
 MUNICIPAL
 2021 - 2024


 C.P. ESTHER NARANJO ARMENDARIZ
 SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 LA PIEDAD, MICH.
 2021 - 2024
 SINDICATURA


 LIC. J. NATIVIDAD CHAVOYA CRUZ
 CONTRALOR MUNICIPAL
 H. AYUNTAMIENTO
 LA PIEDAD, MICH.
 2021 - 2024
 CONTRALORIA
 MUNICIPAL

PLAZUELA CABADAS S/N COLONIA CENTRO
 LA PIEDAD, MICHOACÁN DE OCAMPO

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Generado por: MUMP88