

La Piedad  
2021-2024

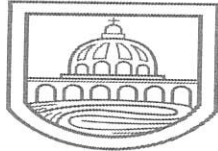
**H. AYUNTAMIENTO CONSTITUCIONAL DE LA PIEDAD, MICH.  
2021-2024**

b) CLASIFICACIÓN ADMINISTRATIVA.

000723

**CUENTA PÚBLICA ANUAL 2023**

---



La Piedad  
2021 - 2024

MUNICIPIO DE LA PIEDAD MICH

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

Página: 1 de 2

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>287,912,055.98</b>	<b>85,771,784.04</b>	<b>373,683,840.02</b>	<b>371,983,560.02</b>	<b>332,278,994.65</b>	<b>1,700,280.00</b>
PRESIDENCIA	27,433,136.79	2,788,156.85	30,221,293.64	28,521,013.64	26,280,859.73	1,700,280.00
REGIDORES	8,518,813.49	-64,173.05	8,454,640.44	8,454,640.44	8,004,610.36	0.00
CONTRALORIA MUNICIPAL	1,170,583.95	-125,987.75	1,044,596.20	1,044,596.20	974,865.69	0.00
SECRETARIA PARTICULAR	774,243.84	179,230.81	953,474.65	953,474.65	894,678.70	0.00
PROMOCIÓN ECÓNOMICA	7,754,776.41	2,203,373.61	9,958,150.02	9,958,150.02	9,422,335.12	0.00
COMUNICACIÓN SOCIAL	4,543,977.24	767,546.57	5,311,523.81	5,311,523.81	4,528,934.32	0.00
RELACIONES EXTERIORES	3,645,452.42	12,647.39	3,658,099.81	3,658,099.81	3,402,994.48	0.00
IMPLAN INSTITUTO MUNICIPAL DE PLANEACION	0.00	732,401.28	732,401.28	732,401.28	662,607.92	0.00
PROTOCOLO Y CEREMONIAL	630,955.08	973,354.05	1,604,309.13	1,604,309.13	1,408,903.72	0.00
COOPERACIÓN INTERNACIONAL	1,186,083.12	40,987.69	1,227,070.81	1,227,070.81	1,173,763.13	0.00
CONCILIACIÓN Y MEDIACIÓN	819,604.92	-36,832.20	782,772.72	782,772.72	721,387.87	0.00
SINDICATURA	2,779,238.02	-89,618.05	2,689,619.97	2,689,619.97	2,498,188.50	0.00
SECRETARIA DEL AYUNTAMIENTO	2,827,633.52	189,205.07	3,016,838.59	3,016,838.59	2,669,896.48	0.00
TESORERIA	28,347,612.89	24,825,054.26	53,172,667.15	53,172,667.15	52,142,778.37	0.00
DIRECCIÓN DE LA PROPIEDAD INMOBILIARIA	4,785,420.72	-136,068.51	4,649,352.21	4,649,352.21	4,305,441.20	0.00
REGLAMENTOS	3,064,860.84	-474,949.90	2,589,910.94	2,589,910.94	2,438,205.34	0.00
OFICIALIA MAYOR	11,917,559.40	-348,450.40	11,569,109.00	11,569,109.00	10,916,099.71	0.00
RASTRO	2,984,185.68	-417,047.00	2,567,138.68	2,567,138.68	2,352,073.36	0.00
MERCADOS	2,316,930.12	-317,040.76	1,999,889.36	1,999,889.36	1,880,976.89	0.00
DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	13,696,230.00	-642,100.15	13,054,129.85	13,054,129.85	12,416,637.51	0.00
SEGURIDAD PUBLICA	0.00	1,148,028.85	1,148,028.85	1,148,028.85	1,148,028.85	0.00
DESARROLLO SOCIAL	6,382,911.60	687,135.15	7,070,046.75	7,070,046.75	6,807,793.56	0.00
DEPORTES	3,683,510.64	298,428.17	3,981,938.81	3,981,938.81	3,821,327.93	0.00
CULTURA	1,434,286.92	49,254.60	1,483,541.52	1,483,541.52	1,319,770.57	0.00
EDUCACION	7,694,466.00	-285,000.27	7,409,465.73	7,409,465.73	6,960,477.06	0.00
INSTITUTO MUNICIPAL DE LA MUJER	1,791,473.04	-188,516.24	1,602,956.80	1,602,956.80	1,506,384.40	0.00
FOMENTO AGROPECUARIO	2,812,317.60	2,463,637.71	5,275,955.31	5,275,955.31	5,121,005.11	0.00
OBRAS PUBLICAS	45,226,481.41	4,721,675.56	49,948,156.97	49,948,156.97	44,180,677.09	0.00
URBANISMO	2,489,929.92	-175,160.62	2,314,769.30	2,314,769.30	2,207,615.53	0.00
SERVICIOS PUBLICOS	19,410,761.96	13,046,587.73	32,457,349.69	32,457,349.69	24,627,781.76	0.00
ALUMBRADO PUBLICO	4,733,586.36	20,260,396.53	24,993,982.89	24,993,982.89	24,801,724.22	0.00
PANTEONES	3,287,059.44	1,523,454.20	4,810,513.64	4,810,513.64	3,091,146.48	0.00
ASEO PUBLICO	32,326,839.96	10,781,078.90	43,107,918.86	43,107,918.86	30,819,812.65	0.00
PARQUES Y JARDINES	9,526,983.36	-556,838.55	8,970,144.81	8,970,144.81	8,109,573.74	0.00
JUBILADOS	15,675,653.40	1,114,640.88	16,790,294.28	16,790,294.28	15,810,409.95	0.00
TRANSITO	0.00	557,838.78	557,838.78	557,838.78	557,838.78	0.00
INSTITUTO DE LA JUVENTUD PIEDADES	661,178.00	128,836.88	790,014.88	790,014.88	715,783.23	0.00
JURIDICO	1,439,656.08	89,323.84	1,528,979.92	1,528,979.92	1,400,152.81	0.00
PROTECCION CIVIL	137,661.84	47,292.13	184,953.97	184,953.97	175,452.53	0.00
<b>II. GASTO ETIQUETADO</b>	<b>126,182,980.02</b>	<b>3,634,327.54</b>	<b>129,817,307.56</b>	<b>129,817,307.56</b>	<b>125,322,533.09</b>	<b>0.00</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA PARTICULAR	0.00	0.00	0.00	0.00	0.00	0.00
PROMOCIÓN ECÓNOMICA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00

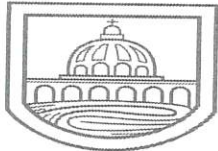
LIC. SAMUEL DAVID HIDALGO GALLARDO  
PRESIDENTE MUNICIPAL

LAAC RIGOBERTO ORTIZ SIERRA  
TESORERO MUNICIPAL

CP ESTHER NARANJO ARMENDARIZ  
SÍNDICO MUNICIPAL

LIC. J NATIVIDAD CHAVOYA CRUZ  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."



La Piedad  
2021 - 2024

# MUNICIPIO DE LA PIEDAD MICH

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

Página: 2 de 2

(PESOS)

#### EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
IMPLAN INSTITUTO MUNICIPAL DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
PROTOCOLO Y CEREMONIAL	0.00	0.00	0.00	0.00	0.00	0.00
COOPERACIÓN INTERNACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
CONCILIACIÓN Y MEDIACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	17,562,457.20	3,183,561.20	20,746,038.40	20,746,038.40	20,746,038.40	0.00
DIRECCIÓN DE LA PROPIEDAD INMOBILIARIA	0.00	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	59,598,552.09	-4,606,725.76	54,991,826.33	54,991,826.33	51,335,072.72	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO MUNICIPAL DE LA MUJER	0.00	212,072.03	212,072.03	212,072.03	212,072.03	0.00
FOMENTO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	29,855,246.97	9,987,536.24	39,842,783.21	39,842,783.21	39,660,257.22	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PUBLICO	7,799,214.12	-2,903,252.57	4,895,961.55	4,895,961.55	4,771,879.13	0.00
PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PUBLICO	291,999.96	-179,723.99	112,275.97	112,275.97	112,275.97	0.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
JUBILADOS	0.00	0.00	0.00	0.00	0.00	0.00
TRANSITO	11,075,509.68	-2,059,159.61	9,016,350.07	9,016,350.07	8,484,937.62	0.00
INSTITUTO DE LA JUVENTUD PIEDADES	0.00	0.00	0.00	0.00	0.00	0.00
JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>414,095,036.00</b>	<b>89,406,111.58</b>	<b>503,501,147.58</b>	<b>501,800,867.58</b>	<b>457,601,527.74</b>	<b>1,700,280.00</b>



H. AYUNTAMIENTO  
LA PIEDAD, MICH.  
2021 - 2024  
PRESIDENCIA  
MUNICIPAL

LIC. SAMUEL DAVID HIDALGO GALLARDO

PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO  
LA PIEDAD, MICH.  
2021 - 2024  
TESORERIA  
MUNICIPAL

LAAC RIGOBERTO ORTIZ SIERRA

TESORERO MUNICIPAL

H. AYUNTAMIENTO  
LA PIEDAD, MICH.  
2021 - 2024  
SINDICATURA  
MUNICIPAL

CP ESTHER NARANJO ARMENDARIZ

SÍNDICO MUNICIPAL

500725



H. AYUNTAMIENTO  
LA PIEDAD, MICH.  
2021 - 2024  
CONTRALORIA  
MUNICIPAL

LIC. J NATIVIDAD CHAVOYA CRUZ

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."