



MUNICIPIO DE LA PIEDAD MICHOACÁN
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF
 Clasificación Administrativa
 Del 1 de Enero Al 30 de Septiembre del 2022
 (PESOS)

Pagina 1 de 1
 20/10/2022
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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I.Gasto No Etiquetado	365,185,134.00	4,203,792.06	369,388,926.06	293,476,253.50	270,594,498.64	75,912,672.56
Presidencia	28,829,654.84	3,676,833.69	32,506,488.53	21,728,930.43	18,609,868.07	10,777,558.10
Regidores	9,265,397.13	-1,439,383.00	7,826,014.13	5,321,659.87	5,302,786.78	2,504,354.26
Contraloría municipal	1,110,797.20	-55,739.25	1,055,057.95	709,785.53	677,969.97	345,272.42
Secretaría particular	1,137,810.24	-25,000.04	1,112,810.20	484,218.19	438,556.74	628,592.01
Promoción económica	4,918,902.24	1,333,980.09	6,252,882.33	4,678,853.90	4,587,482.49	1,574,028.43
Comunicación social	3,566,649.60	110,133.99	3,676,783.59	3,129,678.46	2,903,187.46	547,105.13
Relaciones exteriores	3,022,363.44	325,653.78	3,348,017.22	2,385,117.11	2,260,042.67	962,900.11
Protocolo y ceremonial	1,453,940.52	-61,713.88	1,392,226.64	517,712.88	411,687.91	874,513.76
Cooperación internacional	653,400.96	174,209.96	827,610.92	664,919.00	626,998.85	162,691.92
Conciliación y mediación	798,909.60	-8,147.43	790,762.17	539,594.87	519,721.65	251,167.30
Sindicatura	2,804,430.00	728,356.06	3,532,786.06	1,793,292.79	1,737,562.30	1,739,493.27
Secretaría del ayuntamiento	2,840,446.85	-25,659.12	2,814,787.73	1,979,899.90	1,788,640.84	834,887.83
Tesorería	45,740,831.33	-12,858,410.56	32,882,420.77	37,299,079.63	37,119,983.74	-4,416,658.86
Dirección de la propiedad inmobiliaria	4,153,135.44	169,290.58	4,322,426.02	3,235,505.66	3,059,802.69	1,086,920.36
Reglamentos	2,162,300.85	354,673.18	2,516,974.03	1,915,639.67	1,812,781.16	601,334.36
Oficialía mayor	10,246,969.51	467,784.59	10,714,754.10	8,464,354.94	8,053,423.06	2,250,399.16
Rastro	2,397,745.31	606,116.60	3,003,861.91	2,289,048.22	2,074,635.16	714,813.69
Mercados	2,560,113.96	-200,028.91	2,360,085.05	1,398,778.06	1,334,647.25	961,306.99
Desarrollo integral de la familia municipal	10,824,724.62	1,169,817.33	11,994,541.95	9,716,985.64	9,355,502.01	2,277,556.31
Seguridad pública	52,012,593.36	286,327.56	52,298,920.92	40,260,896.92	38,457,056.73	12,038,024.00
Desarrollo social	5,516,527.44	3,427,797.14	8,944,324.58	8,722,555.60	8,476,737.72	221,768.98
Deportes	3,433,053.96	-72,125.96	3,360,928.00	2,411,610.17	2,316,660.78	949,317.83
Cultura	1,398,366.60	97,196.91	1,495,563.51	875,557.12	819,436.35	620,006.39
Educación	6,500,841.12	-82,098.04	6,418,743.08	5,059,738.86	4,752,508.26	1,359,004.22
Instituto municipal de la mujer	1,464,824.88	28,269.34	1,493,094.22	1,139,164.38	1,077,612.93	353,929.84
Fomento agropecuario	3,161,242.80	572,553.01	3,733,795.81	3,511,662.83	3,355,931.85	222,132.98
Obras públicas	63,113,986.24	6,480,342.30	69,594,328.54	47,529,877.37	42,148,764.84	22,064,451.17
Urbanismo	2,136,690.12	74,845.50	2,211,535.62	1,581,417.51	1,512,502.82	630,118.11
Servicios públicos	14,771,130.60	174,887.07	14,946,017.67	13,436,613.56	11,113,367.69	1,509,404.11
Alumbrado público	12,160,574.52	-835,946.09	11,324,628.43	8,890,744.45	8,509,379.73	2,433,883.98
Panteones	1,980,707.16	222,356.99	2,203,064.15	1,585,557.74	1,482,899.13	617,506.41

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Aseo publico						
Parques y jardines	27,482,776.64	-2,217,755.63	25,265,021.01	25,168,093.75	19,710,602.45	96,927.26
Jubilados	7,354,853.71	496,986.00	7,851,839.71	6,190,618.61	5,696,321.77	1,661,221.10
Transito	14,731,442.29	57,403.60	14,788,845.89	10,909,293.79	10,902,766.99	3,879,552.10
Instituto de la juventud piedades	7,312,216.76	927,779.44	8,239,996.20	6,459,725.07	6,198,862.52	1,780,271.13
Jurídico	821,947.00	-20,356.43	801,590.57	422,592.68	396,340.95	378,997.89
Proteccion Civil	1,136,337.84	172,561.69	1,308,899.53	986,635.56	910,621.55	322,263.97
II.Gasto Etiquetado	206,497.32	-30,000.00	176,497.32	80,842.78	80,842.78	95,654.54
Presidencia	0.00	200,000.00	200,000.00	100,800.05	100,800.03	99,199.95
Regidores	0.00	0.00	0.00	0.00	0.00	0.00
Contraloría municipal	0.00	0.00	0.00	0.00	0.00	0.00
Secretaria particular	0.00	0.00	0.00	0.00	0.00	0.00
Promoción económica	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	0.00	0.00	0.00	0.00	0.00	0.00
Relaciones exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Protocolo y ceremonial	0.00	0.00	0.00	0.00	0.00	0.00
Cooperación internacional	0.00	0.00	0.00	0.00	0.00	0.00
Conciliación y mediación	0.00	0.00	0.00	0.00	0.00	0.00
Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
Secretaria del ayuntamiento	0.00	0.00	0.00	0.00	0.00	0.00
Tesorería	0.00	0.00	0.00	0.00	0.00	0.00
Dirección de la propiedad inmobiliaria	0.00	0.00	0.00	0.00	0.00	0.00
Reglamentos	0.00	0.00	0.00	0.00	0.00	0.00
Oficialía mayor	0.00	0.00	0.00	0.00	0.00	0.00
Rastro	0.00	0.00	0.00	0.00	0.00	0.00
Mercados	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo integral de la familia municipal	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad publica	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo social	0.00	0.00	0.00	0.00	0.00	0.00
Deportes	0.00	0.00	0.00	0.00	0.00	0.00
Cultura	0.00	0.00	0.00	0.00	0.00	0.00
Educación	0.00	0.00	0.00	0.00	0.00	0.00
Instituto municipal de la mujer	0.00	0.00	0.00	0.00	0.00	0.00
Fomento agropecuario	0.00	200,000.00	200,000.00	100,800.05	100,800.03	99,199.95
Obras publicas	0.00	0.00	0.00	0.00	0.00	0.00
Urbanismo	0.00	0.00	0.00	0.00	0.00	0.00
Servicios públicos	0.00	0.00	0.00	0.00	0.00	0.00
Alumbrado publico	0.00	0.00	0.00	0.00	0.00	0.00
Panteones	0.00	0.00	0.00	0.00	0.00	0.00
Aseo publico	0.00	0.00	0.00	0.00	0.00	0.00
Parques y jardines	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00

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Jubilados	0.00	0.00	0.00	0.00	0.00	0.00
Transito	0.00	0.00	0.00	0.00	0.00	0.00
Instituto de la juventud pidades	0.00	0.00	0.00	0.00	0.00	0.00
Juridico	0.00	0.00	0.00	0.00	0.00	0.00
Proteccion Civil	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	365,185,134.00	4,403,792.06	369,588,926.06	293,577,053.55	270,695,298.67	76,011,872.51

"Bajo protesta de decir verdad declaramos que los Estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

**H. AYUNTAMIENTO
LA PIEDAD, MICH.
2021 - 2024**

LIC. SAMUEL DAVID HIDALGO GALLARDO
PRESIDENTE MUNICIPAL

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LA PIEDAD, MICH.
2021 - 2024**

L.A.A.C. RIGOBERTO ORTIZ SIERRA
TESORERO MUNICIPAL

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C.P. ESTHER NARANJO ARMENDARIZ
SINDICO MUNICIPAL

**H. AYUNTAMIENTO
LA PIEDAD, MICH.
2021 - 2024**

LIC. J. NATIVIDAD CHAVOYA CRUZ
CONTRALOR MUNICIPAL

PLAZUELA CABADAS S/N COLONIA CENTRO
LA PIEDAD, MICHOACÁN DE OCAMPO, MICHOACÁN DE OCAMPO

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MUNICIPIO DE LA PIEDAD MICHOACÁN
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF
 Clasificación Administrativa
 Del 1 de Julio Al 30 de Septiembre del 2022
 (PESOS)

Pagina 1 de 1
 20/10/2022
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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I.Gasto No Etiquetado	365,185,134.00	4,203,792.06	369,388,926.06	99,322,259.86	95,545,310.47	270,066,666.20
Presidencia	28,829,654.84	3,957,539.99	32,787,194.83	4,265,382.94	4,310,096.30	28,521,811.89
Regidores	9,265,397.13	-764,813.80	8,500,583.33	1,803,718.19	1,795,096.10	6,696,865.14
Contraloría municipal	1,110,797.20	-65,782.93	1,045,014.27	237,826.86	229,114.73	807,187.41
Secretaría particular	1,137,810.24	-48,880.04	1,088,930.20	203,451.92	169,863.46	885,478.28
Promoción económica	4,918,902.24	2,829,481.61	7,748,383.85	2,662,335.75	2,617,579.07	5,086,048.10
Comunicación social	3,566,649.60	79,199.30	3,645,848.90	1,304,248.99	1,267,579.57	2,341,599.91
Relaciones exteriores	3,022,363.44	352,794.34	3,375,157.78	864,362.74	778,489.52	2,510,795.04
Protocolo y ceremonial	1,453,940.52	-83,948.04	1,369,992.48	179,490.87	153,627.46	1,190,501.61
Cooperación internacional	653,400.96	71,073.41	724,474.37	301,818.13	282,165.40	422,656.24
Conciliación y mediación	798,909.60	-17,789.52	781,120.08	171,972.03	160,553.69	609,148.05
Sindicatura	2,804,430.00	-41,512.05	2,845,942.05	578,555.43	551,883.11	2,267,386.62
Secretaría del ayuntamiento	2,840,446.85	-24,981.04	2,815,465.81	733,937.71	639,461.19	2,081,528.10
Tesorería	45,740,831.33	-10,958,816.93	34,782,014.40	3,428,665.22	3,398,316.80	31,353,349.18
Dirección de la propiedad inmobiliaria	4,153,135.44	109,846.89	4,262,982.33	1,049,101.42	944,597.54	3,213,880.91
Reglamentos	2,162,300.85	268,492.14	2,430,792.99	619,577.16	560,860.13	1,811,215.83
Oficialía mayor	10,246,969.51	-55,464.82	10,191,504.69	3,306,788.13	3,126,393.54	6,884,716.56
Rastro	2,397,745.31	381,270.93	2,779,016.24	625,224.39	640,780.19	2,153,791.85
Mercados	2,560,113.96	-184,334.87	2,375,779.09	432,298.26	420,084.41	1,943,480.83
Desarrollo integral de la familia municipal	10,824,724.62	989,934.86	11,814,659.48	4,045,948.44	3,932,472.16	7,768,711.04
Seguridad pública	52,012,593.36	1,092,882.26	53,105,475.62	14,115,412.66	14,039,934.19	38,990,062.96
Desarrollo social	5,516,527.44	2,082,841.32	7,599,368.76	2,830,382.89	2,685,693.52	4,768,985.87
Deportes	3,433,053.96	-76,868.27	3,356,185.69	865,193.07	819,829.62	2,490,992.62
Cultura	1,398,366.60	-42,388.00	1,355,978.60	285,981.10	247,063.62	1,069,997.50
Educación	6,500,841.12	-141,681.47	6,359,159.65	1,612,317.26	1,489,791.69	4,746,842.39
Instituto municipal de la mujer	1,464,824.88	17,351.34	1,482,176.22	385,651.86	351,645.94	1,096,524.36
Fomento agropecuario	3,161,242.80	557,045.20	3,718,288.00	1,332,512.30	1,245,901.01	2,385,775.70
Obras públicas	63,113,986.24	3,500,033.70	66,614,019.94	23,237,296.86	23,043,294.32	43,376,723.08
Urbanismo	2,136,690.12	70,000.00	2,206,690.12	550,540.25	515,588.99	1,656,149.87
Servicios públicos	14,771,130.60	87,447.69	14,858,578.29	5,768,595.25	5,122,926.77	9,089,983.04
Alumbrado público	12,160,574.52	-807,363.37	11,353,211.15	3,397,993.33	3,392,957.66	7,955,217.82
Panteones	1,980,707.16	227,224.75	2,207,931.91	573,706.96	547,789.30	1,634,224.95


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Aseo publico						
Parques y jardines	27,482,776.64	388,771.08	27,871,547.72	9,103,432.31	7,652,008.29	18,768,115.41
Jubilados	7,354,853.71	446,150.34	7,801,004.05	2,110,301.96	1,960,644.09	5,690,702.09
Transito	14,731,442.29	0.00	14,731,442.29	3,489,801.52	3,485,232.76	11,241,640.77
Instituto de la juventud pidades	7,312,216.76	-178,775.26	7,133,441.50	2,316,643.62	2,486,908.95	4,816,797.88
Jurídico	821,947.00	-26,528.67	795,418.33	156,598.24	142,639.24	638,820.09
Proteccion Civil	1,136,337.84	161,315.89	1,297,653.73	354,934.27	316,186.57	942,719.46
	206,497.32	-30,000.00	176,497.32	20,259.57	20,259.57	156,237.75
II. Gasto Etiquetado	0.00	200,000.00	200,000.00	100,800.05	100,800.03	99,199.95
Presidencia	0.00	0.00	0.00	0.00	0.00	0.00
Regidores	0.00	0.00	0.00	0.00	0.00	0.00
Contraloría municipal	0.00	0.00	0.00	0.00	0.00	0.00
Secretaria particular	0.00	0.00	0.00	0.00	0.00	0.00
Promoción económica	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación social	0.00	0.00	0.00	0.00	0.00	0.00
Relaciones exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Protocolo y ceremonial	0.00	0.00	0.00	0.00	0.00	0.00
Cooperación internacional	0.00	0.00	0.00	0.00	0.00	0.00
Conciliación y mediación	0.00	0.00	0.00	0.00	0.00	0.00
Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
Secretaria del ayuntamiento	0.00	0.00	0.00	0.00	0.00	0.00
Tesorería	0.00	0.00	0.00	0.00	0.00	0.00
Dirección de la propiedad inmobiliaria	0.00	0.00	0.00	0.00	0.00	0.00
Reglamentos	0.00	0.00	0.00	0.00	0.00	0.00
Oficialía mayor	0.00	0.00	0.00	0.00	0.00	0.00
Rastro	0.00	0.00	0.00	0.00	0.00	0.00
Mercados	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo integral de la familia municipal	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad publica	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo social	0.00	0.00	0.00	0.00	0.00	0.00
Deportes	0.00	0.00	0.00	0.00	0.00	0.00
Cultura	0.00	0.00	0.00	0.00	0.00	0.00
Educación	0.00	0.00	0.00	0.00	0.00	0.00
Instituto municipal de la mujer	0.00	0.00	0.00	0.00	0.00	0.00
Fomento agropecuario	0.00	200,000.00	200,000.00	100,800.05	100,800.03	99,199.95
Obras publicas	0.00	0.00	0.00	0.00	0.00	0.00
Urbanismo	0.00	0.00	0.00	0.00	0.00	0.00
Servicios públicos	0.00	0.00	0.00	0.00	0.00	0.00
Alumbrado publico	0.00	0.00	0.00	0.00	0.00	0.00
Panteones	0.00	0.00	0.00	0.00	0.00	0.00
Aseo publico	0.00	0.00	0.00	0.00	0.00	0.00
Parques y jardines	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00


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Jubilados	0.00	0.00	0.00	0.00	0.00	0.00
Transito	0.00	0.00	0.00	0.00	0.00	0.00
Instituto de la juventud piedades	0.00	0.00	0.00	0.00	0.00	0.00
Juridico	0.00	0.00	0.00	0.00	0.00	0.00
Proteccion Civil	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	365,185,134.00	4,403,792.06	369,588,926.06	99,423,059.91	95,646,110.50	270,165,866.15


"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."



H. AYUNTAMIENTO
LA PIEDAD, MICH.
2021 - 2024
PRESIDENCIA
MUNICIPAL



 LIC. SAMUEL DAVID HIDALGO GALLARDO
 PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
LA PIEDAD, MICH.
2021 - 2024
SINDICATURA


 C.P. ESTHER NARANJO ARMENDARIZ
 SINDICO MUNICIPAL


H. AYUNTAMIENTO
LA PIEDAD, MICH.
2021 - 2024
TESORERIA
MUNICIPAL


 L.A.A.C. RIGOBERTO ORTIZ SIERRA
 TESORERO MUNICIPAL


H. AYUNTAMIENTO
LA PIEDAD, MICH.
2021 - 2024
CONTRALORIA
MUNICIPAL


 LIC. J. NATIVIDAD CHAVOZA CRUZ
 CONTRALOR MUNICIPAL

PLAZUELA CABADAS S/N COLONIA CENTRO
 LA PIEDAD, MICHOACÁN DE OCAMPO, MICHOACÁN DE OCAMPO

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Generado por: MJMP88

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