



La Piedad
2021 - 2024

**H. AYUNTAMIENTO CONSTITUCIONAL DE LA PIEDAD, MICH.
2021-2024**

a) ADMINISTRATIVA

CUENTA ANUAL 2022



MUNICIPIO DE LA PIEDAD MICHOACÁN
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01 de Enero 2022 al 31 de Diciembre 2022

Pagina 1 de 1
 21/03/2023
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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=1+2	4	5	
Presidencia	28,829,654.84	14,962,294.38	43,791,949.22	29,522,033.38	24,635,996.12	14,269,915.84
Regidores	9,265,397.13	-1,532,485.36	7,732,911.77	7,371,546.31	7,347,408.15	361,365.46
Contraloría municipal	1,110,797.20	2,150,595.41	3,261,392.61	973,641.31	925,187.45	2,287,751.30
Secretaría particular	1,137,810.24	-34,901.45	1,102,908.79	718,484.75	648,270.64	384,424.04
Promoción económica	4,918,902.24	3,671,787.37	8,590,689.61	8,795,065.24	8,236,737.47	-204,375.63
Comunicación social	3,566,649.60	389,104.81	3,955,754.41	4,399,441.07	4,097,224.01	-443,686.66
Relaciones exteriores	3,022,363.44	236,849.26	3,259,212.70	3,290,008.94	3,119,351.19	-30,796.24
Protocolo y ceremonial	1,453,940.52	865,293.52	2,319,234.04	731,853.12	591,785.17	1,587,380.92
Cooperación internacional	653,400.96	310,201.46	963,602.42	1,104,021.07	1,050,167.09	-140,418.65
Conciliación y mediación	798,909.60	-12,130.48	786,779.12	726,713.93	696,589.51	60,065.19
Sindicatura	2,804,430.00	444,251.56	3,248,681.56	2,565,503.67	2,442,144.80	683,177.89
Secretaría del ayuntamiento	2,840,446.85	-70,876.38	2,769,570.47	2,780,739.16	2,487,723.05	-11,168.69
Tesorería	45,740,831.33	1,843,490.71	47,584,322.04	45,698,900.89	45,164,698.86	1,885,421.15
Dirección de la propiedad inmobiliaria	4,153,135.44	158,155.68	4,311,291.12	4,355,127.56	4,095,046.67	-43,836.44
Reglamentos	2,162,300.85	288,243.99	2,450,544.84	2,612,950.69	2,417,718.94	-162,405.85
Oficialía mayor	10,246,969.51	1,779,126.25	12,026,095.76	11,391,329.05	10,742,616.68	634,766.71
Rastro	2,397,745.31	207,248.86	2,604,994.17	2,959,867.85	2,715,978.76	-354,873.68
Mercados	2,560,113.96	-204,082.11	2,356,031.85	1,902,544.64	1,795,167.79	453,487.21
Desarrollo integral de la familia municipal	10,824,724.62	1,736,997.46	12,561,722.08	13,334,407.74	12,636,067.10	-772,685.66
Seguridad pública	52,012,593.36	-1,022,216.33	50,990,377.03	55,907,181.46	52,338,366.66	-4,916,804.43
Desarrollo social	5,516,527.44	5,350,255.92	10,866,783.36	10,860,810.39	10,495,783.72	5,972.97
Deportes	3,433,053.96	-60,638.53	3,372,415.43	3,276,289.69	3,119,447.23	96,125.74
Cultura	1,398,366.60	141,146.53	1,539,513.13	1,279,631.74	1,214,112.84	259,881.39
Educación	6,500,841.12	289,372.19	6,790,213.31	6,809,269.64	6,312,569.42	-19,056.33
Instituto municipal de la mujer	1,464,824.88	234,264.17	1,699,089.05	1,715,767.26	1,635,683.20	-16,678.21

Fomento agropecuario	3,161,242.80	2,629,903.76	5,791,146.56	4,941,908.76	4,739,144.01	849,237.80
Obras publicas	63,113,986.24	6,488,861.69	69,602,847.93	73,447,044.94	61,727,424.39	-3,844,197.01
Urbanismo	2,136,690.12	83,670.70	2,220,360.82	2,134,505.47	2,033,862.59	85,855.35
Servicios públicos	14,771,130.60	1,307,465.06	16,078,595.66	23,658,183.32	16,115,775.00	-7,579,587.66
Alumbrado publico	12,160,574.52	351,046.06	12,511,620.58	12,361,821.07	11,780,569.64	149,799.51
Panteones	1,980,707.16	385,772.79	2,366,479.95	2,406,813.71	2,013,863.74	-40,333.76
Aseo publico	27,482,776.64	3,346,708.54	30,829,485.18	35,637,355.37	26,363,859.42	-4,807,870.19
Parques y jardines	7,354,853.71	522,273.50	7,877,127.21	8,429,578.69	7,536,287.99	-552,451.48
Jubilados	14,731,442.29	200,271.71	14,931,714.00	15,026,117.60	15,020,326.88	-94,403.60
Transito	7,312,216.76	1,362,248.56	8,674,465.32	8,860,782.59	8,139,617.30	-186,317.27
Instituto de la juventud pidades	821,947.00	-17,069.13	804,877.87	585,025.79	556,915.37	219,852.08
Jurídico	1,136,337.84	153,271.57	1,289,609.41	1,348,106.82	1,237,846.42	-58,497.41
Proteccion Civil	206,497.32	-83,500.68	122,996.64	117,032.36	117,032.36	5,964.28
Total del Gasto	365,185,134.00	48,852,273.02	414,037,407.02	414,037,407.02	368,344,367.63	0.00

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."



H. AYUNTAMIENTO
LA PIEDAD, MICH.
2021 - 2024
PRESIDENCIA
MUNICIPAL

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LIC. SAMUEL DAVID HIDALGO GALLARDO
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
LA PIEDAD, MICH.
2021 - 2024
TESORERIA
MUNICIPAL

[Handwritten signature]

L.A.A.C. RIGOBERTO ORTIZ SIERRA
TESORERO MUNICIPAL



CP ESTHER NARANJO ARMENDARIZ
SINDICO MUNICIPAL
AYUNTAMIENTO
LA PIEDAD, MICH.
2021 - 2024
SINDICATURA

[Handwritten signature]

LIC. J. NATIVIDAD CHAVOYA CRUZ
CONTRALOR MUNICIPAL



H. AYUNTAMIENTO
LA PIEDAD, MICH.
2021 - 2024
MIMP88A
MUNICIPAL