



MUNICIPIO DE LA PIEDAD MICHOACÁN  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01 de Octubre 2021 al 31 de Diciembre 2021

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| Concepto                                    | Egresos       |                                |               |               |               | Subejercicio  |
|---|---------------|--------------------------------|---------------|---------------|---------------|---------------|
|   | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |               |
|   | 1             | 2                              | 3=1+2         | 4             | 5             |               |
| Presidencia                                 | 6,407,848.78  | -249,092.87                    | 6,158,755.91  | 5,668,012.93  | 4,848,552.68  | 490,742.98    |
| Regidores                                   | 2,350,968.42  | 920,286.45                     | 3,271,254.87  | 1,954,676.54  | 1,895,569.48  | 1,316,578.33  |
| Contraloría municipal                       | 274,093.65    | 74,606.32                      | 348,699.97    | 291,140.08    | 270,959.43    | 57,559.89     |
| Secretaría particular                       | 277,163.04    | -290,433.65                    | -13,270.61    | 224,410.79    | 201,485.28    | -237,681.40   |
| Promoción económica                         | 536,993.64    | 95,176.76                      | 632,170.40    | 677,265.39    | 611,217.08    | -45,094.99    |
| Comunicación social                         | 1,059,609.66  | 297,231.51                     | 1,356,841.17  | 781,718.43    | 999,278.69    | 575,122.74    |
| Relaciones exteriores                       | 668,982.96    | 116,262.47                     | 785,245.43    | 1,155,443.03  | 815,549.00    | -370,197.60   |
| Protocolo y ceremonial                      | 352,288.44    | -339,274.56                    | 13,013.88     | 171,901.96    | 116,920.63    | -158,888.08   |
| Cooperación internacional                   | 211,957.14    | 14,592.42                      | 226,549.56    | 196,148.33    | 176,889.26    | 30,401.23     |
| Conciliación y mediación                    | 195,440.73    | -2,138.45                      | 193,302.28    | 189,093.19    | 159,919.26    | 4,209.09      |
| Sindicatura                                 | 713,274.12    | -65,792.03                     | 647,482.09    | 687,858.14    | 616,248.33    | -40,376.05    |
| Secretaría del ayuntamiento                 | 705,550.23    | -101,921.28                    | 603,628.95    | 796,151.37    | 642,110.13    | -192,522.42   |
| Tesorería                                   | 8,680,680.12  | -272,730.27                    | 8,407,949.85  | 2,751,212.47  | 2,512,158.38  | 5,656,737.38  |
| Dirección de la propiedad inmobiliaria      | 1,027,497.48  | -62,837.70                     | 964,659.78    | 1,152,370.91  | 1,011,095.57  | -187,711.13   |
| Reglamentos                                 | 541,867.65    | 73,529.04                      | 615,396.69    | 635,996.40    | 583,419.11    | -20,599.71    |
| Oficialía mayor                             | 2,673,896.22  | 12,306.50                      | 2,686,202.72  | 3,214,932.11  | 2,833,905.13  | -528,729.39   |
| Rastro                                      | 537,270.72    | 11,379.70                      | 548,650.42    | 799,625.06    | 703,989.82    | -250,974.64   |
| Mercados                                    | 651,904.47    | -307,299.57                    | 344,604.90    | 540,649.21    | 440,432.72    | -196,044.31   |
| Desarrollo integral de la familia municipal | 2,542,976.88  | 81,794.24                      | 2,624,771.12  | 3,354,653.92  | 2,966,169.02  | -729,882.80   |
| Seguridad pública                           | 15,961,626.57 | 1,243,478.08                   | 17,205,104.65 | 14,767,920.53 | 12,366,888.65 | 2,437,184.12  |
| Desarrollo social                           | 1,385,247.78  | -150,240.67                    | 1,235,007.11  | 2,345,479.95  | 2,205,542.09  | -1,110,472.84 |
| Deportes                                    | 883,285.29    | -305,687.30                    | 577,597.99    | 783,283.78    | 693,235.87    | -205,685.79   |
| Cultura                                     | 394,581.08    | -249,589.70                    | 144,991.38    | 300,374.97    | 225,219.96    | -155,383.59   |
| Educación                                   | 1,662,812.28  | -115,024.58                    | 1,547,787.70  | 1,616,380.84  | 1,403,241.75  | -68,593.14    |



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| Concepto                          | Egresos              |                                |                      |                      |                      | Subejercicio         |
|-----------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
|                                   | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                      |
|                                   | 1                    | 2                              | 3=1+2                | 4                    | 5                    |                      |
| Instituto municipal de la mujer   | 377,111.70           | -14,731.89                     | 362,379.81           | 381,107.10           | 331,031.61           | -18,727.29           |
| Fomento agropecuario              | 662,912.10           | -1,651.13                      | 661,260.97           | 483,063.85           | 339,539.03           | 178,197.12           |
| Obras publicas                    | 14,803,602.99        | 121,887.78                     | 14,925,490.77        | 23,166,305.85        | 15,635,809.70        | -8,240,815.08        |
| Urbanismo                         | 527,119.74           | -46,031.27                     | 481,088.47           | 508,397.89           | 453,884.91           | -27,309.42           |
| Ecología                          | 736,261.80           | -354,424.28                    | 381,837.52           | 494,196.29           | 422,142.64           | -112,358.77          |
| Servicios públicos                | 1,931,341.56         | -49,834.17                     | 1,881,507.39         | 3,899,935.32         | 2,854,481.53         | -2,018,427.93        |
| Alumbrado publico                 | 3,129,569.88         | -44,841.35                     | 3,084,728.53         | 2,177,091.94         | 2,030,478.07         | 907,636.59           |
| Panteones                         | 431,602.80           | 123,541.32                     | 555,144.12           | 580,392.57           | 532,460.33           | -25,248.45           |
| Aseo publico                      | 5,901,988.71         | -174,835.36                    | 5,727,153.35         | 7,781,949.09         | 5,916,182.86         | -2,054,795.74        |
| Parques y jardines                | 1,748,025.96         | 198,444.63                     | 1,946,470.59         | 2,132,020.93         | 1,682,111.62         | -185,550.34          |
| Jubilados                         | 2,848,075.14         | -6,000.00                      | 2,842,075.14         | 4,321,350.40         | 3,948,723.85         | -1,479,275.26        |
| Transito                          | 1,715,766.99         | -120,299.65                    | 1,595,467.34         | 2,073,712.79         | 1,667,328.40         | -478,245.45          |
| Instituto de la juventud piedades | 208,504.14           | -110,898.40                    | 97,605.74            | 137,382.87           | 125,085.58           | -39,777.13           |
| Turismo                           | 160,812.33           | -151,439.87                    | 9,372.46             | 70,933.39            | 61,265.46            | -61,560.93           |
| Jurídico                          | 282,426.09           | 188,257.86                     | 470,683.95           | 344,922.95           | 275,013.52           | 125,761.00           |
| Proteccion Civil                  | 39,227.28            | 14,274.92                      | 53,502.20            | 45,277.86            | 41,268.75            | 8,224.34             |
| <b>Total del Gasto</b>            | <b>86,202,166.56</b> | <b>0.00</b>                    | <b>86,202,166.56</b> | <b>93,654,741.42</b> | <b>75,616,805.18</b> | <b>-7,452,574.86</b> |

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."



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LIC. SAMUEL DAVID HIDALGO GALLARDO  
PRESIDENTE MUNICIPAL

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CP ESTHER NARANJO ARMENDARIZ  
SINDICO MUNICIPAL

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L.A.A.C. RIGOBERTO ORTIZ SIERRA  
TESORERO MUNICIPAL

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LIC. J. NATIVIDAD CHAVOYA CRUZ  
CONTRALOR MUNICIPAL