



MUNICIPIO DE LA PIEDAD MICHOACÁN  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01 de Julio 2020 al 30 de Septiembre 2020

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09/11/2020  
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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=1+2	4	5	
Presidencia	22,991,925.55	-1,000.00	22,990,925.55	4,793,965.22	7,314,025.18	18,196,960.33
Regidores	8,746,770.83	0.00	8,746,770.83	1,811,227.85	1,808,632.29	6,935,542.98
Contraloría municipal	993,142.24	0.00	993,142.24	242,525.53	229,736.59	750,616.71
Secretaría particular	1,082,004.23	0.00	1,082,004.23	180,615.82	169,357.31	901,388.41
Promoción económica	2,339,962.68	0.00	2,339,962.68	564,686.19	524,316.55	1,775,276.49
Comunicación social	3,311,676.88	0.00	3,311,676.88	1,084,796.26	1,156,335.83	2,226,880.62
Relaciones exteriores	2,734,194.45	1,200.00	2,735,394.45	514,622.80	486,334.32	2,220,771.65
Protocolo y ceremonial	1,345,496.22	0.00	1,345,496.22	212,625.47	175,284.71	1,132,870.75
Cooperación internacional	858,455.16	0.00	858,455.16	134,492.32	137,401.49	723,962.84
Conciliación y mediación	733,024.56	0.00	733,024.56	152,415.51	154,791.07	580,605.05
Sindicatura	3,088,279.32	0.00	3,088,279.32	618,409.54	595,745.11	2,469,869.78
Secretaría del ayuntamiento	2,892,922.07	0.00	2,892,922.07	596,665.22	539,043.18	2,296,256.85
Tesorería	40,671,240.23	-122,000.00	40,549,240.23	6,654,477.55	6,663,461.12	33,894,762.68
Dirección de la propiedad inmobiliaria	3,923,591.40	0.00	3,923,591.40	826,722.02	792,905.45	3,096,869.38
Reglamentos	2,056,115.04	0.00	2,056,115.04	433,928.70	427,063.76	1,622,186.34
Oficialía mayor	10,331,958.45	0.00	10,331,958.45	2,092,799.81	2,057,367.11	8,239,158.64
Rastro	1,853,210.34	0.00	1,853,210.34	513,447.50	526,213.86	1,339,762.84
Mercados	2,704,540.50	0.00	2,704,540.50	406,671.89	432,227.16	2,297,868.61
Desarrollo integral de la familia municipal	10,505,985.28	0.00	10,505,985.28	2,053,215.65	1,939,722.14	8,452,769.63
Seguridad pública	46,646,279.39	0.00	46,646,279.39	18,944,938.04	17,755,093.02	27,701,341.35
Desarrollo social	5,994,259.94	0.00	5,994,259.94	2,148,309.84	2,210,790.87	3,845,950.10
Deportes	3,479,002.56	0.00	3,479,002.56	618,613.05	588,152.88	2,860,389.51
Cultura	1,594,668.09	0.00	1,594,668.09	302,324.33	287,195.60	1,292,343.76
Educación	7,018,852.80	0.00	7,018,852.80	1,461,155.18	1,377,745.06	5,557,697.62
Instituto municipal de la mujer	1,441,586.64	0.00	1,441,586.64	287,902.34	276,532.47	1,153,684.30
Fomento agropecuario	2,993,745.84	0.00	2,993,745.84	1,019,354.22	1,043,158.01	1,974,391.62
Obras públicas	59,657,487.44	0.00	59,657,487.44	13,323,930.77	11,210,054.04	46,333,556.67
Urbanismo	1,972,106.88	0.00	1,972,106.88	429,147.01	390,488.63	1,542,959.87
Ecología	2,256,379.68	0.00	2,256,379.68	621,551.31	777,138.41	1,634,828.37
Servicios públicos	7,543,276.41	0.00	7,543,276.41	1,860,279.21	1,558,863.93	5,682,997.20
Alumbrado público	15,110,393.28	0.00	15,110,393.28	4,166,127.01	2,738,068.57	10,944,266.27
Panteones	1,524,501.84	123,000.00	1,647,501.84	456,972.63	402,999.36	1,190,529.21
Aseo público	20,442,319.78	0.00	20,442,319.78	6,596,470.77	6,287,538.70	13,845,849.01
Parques y jardines	6,509,895.88	0.00	6,509,895.88	1,716,021.30	1,739,579.13	4,793,874.58
Jubilados	11,342,738.00	0.00	11,342,738.00	2,594,745.32	2,632,507.58	8,747,992.68
Transito	6,299,348.76	0.00	6,299,348.76	1,607,915.79	1,165,473.75	4,691,432.97
Instituto de la juventud piedad	887,852.16	0.00	887,852.16	142,075.68	133,002.62	745,776.48
Turismo	747,975.36	-1,200.00	746,775.36	125,997.29	120,978.81	620,778.07
Jurídico	1,077,935.76	0.00	1,077,935.76	305,769.56	282,719.31	772,166.20
Protección Civil	145,711.08	0.00	145,711.08	32,109.48	32,241.61	113,601.60
<b>Total del Gasto</b>	<b>327,850,813.00</b>	<b>0.00</b>	<b>327,850,813.00</b>	<b>82,650,020.98</b>	<b>79,140,286.59</b>	<b>245,200,792.02</b>

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

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LIC. ALEJANDRO ESPINOZA AVILA  
PRESIDENTE MUNICIPAL

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C.P. ESTHER NARANJO ARMENDARIZ  
SINDICO MUNICIPAL

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L.A.A.C. RIGOBERTO ORTIZ SIERRA  
TESORERO MUNICIPAL

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C.P. MARIA ISABEL GUZMAN CERVANTES  
CONTRALOR MUNICIPAL