



MUNICIPIO DE LA PIEDAD MICHOACÁN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero 2019 al 31 de Marzo 2019

Página 1 de 3
26/04/2019
21:00

| Concepto | Egresos | | | | | Subejercicio |
|---|---------------|--------------------------------|---------------|---------------|---------------|----------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=1+2 | 4 | 5 | |
| Presidencia | 4,874,687.09 | -12,333.92 | 4,862,353.17 | 5,930,026.86 | 5,537,601.62 | -1,067,673.69 |
| Regidores | 2,378,209.42 | -56,995.17 | 2,321,214.25 | 1,894,345.02 | 1,886,753.04 | 426,869.23 |
| Contraloría municipal | 238,313.01 | -2,774.31 | 235,538.70 | 201,471.49 | 192,090.05 | 34,067.21 |
| Secretaría particular | 265,307.52 | -9,489.66 | 255,817.86 | 304,507.58 | 285,825.97 | -48,689.72 |
| Promoción económica | 626,355.99 | 481,326.76 | 1,107,682.75 | 470,472.71 | 412,674.76 | 637,210.04 |
| Comunicación social | 704,008.31 | -9,977.08 | 694,031.23 | 605,687.06 | 423,740.63 | 88,344.17 |
| Relaciones exteriores | 719,616.41 | -19,311.36 | 700,305.05 | 512,034.78 | 429,845.94 | 188,270.27 |
| Instituto municipal de planeación | 478,905.12 | -8,042.61 | 470,862.51 | 330,165.01 | 320,031.93 | 140,697.50 |
| Protocolo y ceremonial | 303,248.04 | -11,257.66 | 291,990.38 | 318,362.49 | 289,094.41 | -26,372.11 |
| Cooperación internacional | 266,282.06 | -5,998.93 | 260,283.13 | 293,772.45 | 287,979.02 | -33,489.32 |
| Conciliación y mediación | 179,909.76 | 3,091.07 | 183,000.83 | 176,917.74 | 148,833.62 | 6,083.09 |
| Sindicatura | 848,196.21 | -48,448.84 | 799,747.37 | 503,261.39 | 477,909.35 | 296,485.98 |
| Secretaría del ayuntamiento | 649,220.57 | -17,559.65 | 631,660.92 | 707,300.17 | 661,501.24 | -75,639.25 |
| Tesorería | 8,101,771.10 | -1,512,330.18 | 6,589,440.92 | 44,080,887.03 | 42,539,669.95 | -37,491,446.11 |
| Dirección de la propiedad inmobiliaria | 1,033,715.88 | -38,280.79 | 995,435.09 | 1,001,271.88 | 934,238.71 | -5,836.79 |
| Reglamentos | 471,477.60 | -12,839.06 | 458,638.54 | 474,891.69 | 417,094.29 | -16,253.15 |
| Oficialía mayor | 2,282,745.79 | -75,123.84 | 2,207,621.95 | 2,232,051.27 | 2,115,912.09 | -24,429.32 |
| Rastro | 429,793.99 | -5,797.99 | 423,996.00 | 622,329.49 | 445,109.63 | -198,333.49 |
| Mercados | 583,691.25 | -18,959.98 | 564,731.27 | 659,355.13 | 610,359.59 | -94,623.86 |
| Desarrollo integral de la familia municipal | 2,295,199.83 | -60,730.32 | 2,234,469.51 | 2,570,055.97 | 2,600,023.82 | -335,586.46 |
| Seguridad pública | 11,915,656.48 | 10,565.35 | 11,926,221.83 | 10,884,379.66 | 9,701,926.11 | 1,041,842.17 |
| Desarrollo social | 1,531,034.16 | -34,027.02 | 1,497,007.14 | 1,281,952.68 | 1,182,815.90 | 215,054.46 |
| Deportes | 851,747.25 | -26,767.12 | 824,980.13 | 840,756.70 | 809,225.19 | -15,776.57 |
| Cultura | 321,795.16 | -5,613.95 | 316,181.21 | 352,243.04 | 337,244.46 | -36,061.83 |



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Pagina 2 de 3
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|-----------------------------------|----------------------|--------------------------------|----------------------|-----------------------|----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=1+2 | 4 | 5 | |
| Educación | 1,531,059.48 | -33,461.97 | 1,497,597.51 | 1,526,813.64 | 1,319,383.86 | -29,216.13 |
| Instituto municipal de la mujer | 378,817.65 | -13,547.02 | 365,270.63 | 330,705.96 | 319,989.14 | 34,564.67 |
| Fomento agropecuario | 740,581.66 | -33,296.87 | 707,284.79 | 326,340.15 | 329,204.99 | 380,944.64 |
| Obras publicas | 17,576,132.94 | 1,885,793.50 | 19,461,926.44 | 5,964,844.33 | 4,996,220.27 | 13,497,082.11 |
| Urbanismo | 539,109.27 | -21,616.22 | 517,493.05 | 493,652.87 | 476,261.35 | 23,840.18 |
| Ecología | 856,122.41 | -34,822.90 | 821,299.51 | 515,922.86 | 472,974.68 | 305,376.65 |
| Servicios públicos | 1,274,208.03 | -21,730.15 | 1,252,477.88 | 1,779,592.10 | 1,499,858.26 | -527,114.22 |
| Alumbrado publico | 6,449,910.96 | -12,350.56 | 6,437,560.40 | 4,142,169.07 | 3,814,105.02 | 2,295,391.33 |
| Panteones | 352,881.06 | -10,934.31 | 341,946.75 | 258,966.73 | 237,883.73 | 82,980.02 |
| Aseo publico | 4,612,700.88 | -115,043.34 | 4,497,657.54 | 6,422,095.87 | 4,369,773.57 | -1,924,438.33 |
| Parques y jardines | 1,553,737.52 | -54,776.61 | 1,498,960.91 | 1,585,257.85 | 1,438,824.51 | -86,296.94 |
| Jubilados | 2,337,188.19 | 0.00 | 2,337,188.19 | 3,171,169.33 | 3,200,459.54 | -833,981.14 |
| Transito | 1,474,218.66 | -20,859.22 | 1,453,359.44 | 1,745,335.98 | 1,383,055.59 | -291,976.54 |
| Instituto de la juventud piedades | 233,450.82 | -5,674.65 | 227,776.17 | 186,733.98 | 178,748.03 | 41,042.19 |
| Turismo | 301,502.88 | -4,121.14 | 297,381.74 | 173,695.09 | 141,162.65 | 123,686.65 |
| Jurídico | 252,653.07 | -4,812.76 | 247,840.31 | 330,767.03 | 322,632.18 | -82,926.72 |
| Proteccion Civil | 40,728.33 | -1,069.52 | 39,658.81 | 34,175.96 | 34,175.96 | 5,482.85 |
| Total del Gasto | 82,855,891.81 | 0.00 | 82,855,891.81 | 106,236,738.09 | 97,582,214.65 | -23,380,846.28 |

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."



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LIC. Alejandro Espinoza Ávila
Presidente Municipal

C.P. Esther Naranjo Armendáriz
Síndico Municipal

L.A.A.C Rigoberto Ortiz Sierra
Tesorero Municipal

C.P. María Isabel Guzmán Cervantes
Contralor Municipal