



MUNICIPIO DE LA PIEDAD MICHOACÁN
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado -LDF
 Clasificación Administrativa
 Del 1 de Enero Al 30 del Septiembre del 2019

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TituloTipoReporte	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=1+2	4	5	6=3-4
I.Gasto No Etiquetado						
Presidencia		1,492,319.20	20,991,074.84	17,736,548.67	16,037,151.24	3,254,526.17
Regidores		-42,695.17	9,470,132.09	5,704,179.31	5,680,723.94	3,765,952.78
Contraloría municipal		42,525.69	995,777.73	669,786.73	627,221.47	325,991.00
Secretaría particular		-1,520.64	1,059,709.44	852,368.01	815,020.25	207,341.43
Promoción económica		794,951.76	3,300,375.72	1,923,876.70	1,860,334.86	1,376,499.02
Comunicación social		187,231.09	3,003,264.45	2,644,792.17	2,410,858.76	358,472.28
Relaciones exteriores		8,688.64	2,887,155.03	1,956,390.66	1,715,523.42	930,764.37
Instituto municipal de planeación		-586,405.41	1,329,215.07	386,268.42	379,831.67	942,946.65
Protocolo y ceremonial		53,570.70	1,266,562.86	940,974.78	888,503.03	325,588.08
Cooperación internacional		118,301.07	1,183,429.34	673,321.41	626,737.73	510,107.93
Conciliación y mediación		7,990.07	727,629.11	523,072.96	493,176.97	204,556.15
Sindicatura		-34,549.84	3,358,235.11	1,804,866.34	1,689,405.88	1,553,368.77
Secretaría del ayuntamiento		180,811.35	2,777,693.84	2,106,483.68	1,905,954.84	671,210.16
Tesorería		36,083,797.04	68,490,881.74	65,744,153.73	65,514,771.93	2,746,728.01
Dirección de la propiedad inmobiliaria		3,719.21	4,138,582.73	2,819,639.80	2,647,327.49	1,318,942.93
Reglamentos		148,676.82	2,034,587.22	1,369,089.84	1,303,896.29	665,497.38
Oficialía mayor		207,882.75	9,338,865.97	6,659,051.46	6,244,270.15	2,679,814.51
Rastro		100,502.66	1,819,678.67	1,618,742.34	1,563,670.46	200,936.33
Mercados		50,259.74	2,385,024.56	2,067,998.56	1,917,757.11	317,026.00
Desarrollo integral de la familia municipal		824,166.78	10,004,966.55	7,465,031.52	7,235,618.13	2,539,935.03
Seguridad pública		5,688,315.64	53,350,941.32	42,793,473.98	40,765,198.35	10,557,467.34
Desarrollo social		55,274.56	6,179,411.38	4,160,281.60	3,745,447.33	2,019,129.78
Deportes		47,595.22	3,454,584.40	2,472,288.18	2,342,394.18	982,296.22
Cultura		-228.55	1,286,951.97	1,160,899.10	1,088,072.53	126,052.87
Educación		178,983.71	6,303,221.63	4,831,993.36	4,493,759.55	1,471,228.27
Instituto municipal de la mujer		62,352.98	1,577,623.58	1,042,102.68	978,308.19	535,520.90

Fomento agropecuario				141,624.13	3,103,950.56	1,399,456.72	1,331,838.03	1,704,493.84
Obras publicas				1,297,531.27	71,602,062.85	35,182,770.36	32,872,988.56	36,419,292.49
Urbanismo				-16,616.22	2,139,820.86	1,403,494.10	1,348,106.23	736,326.76
Ecología				34,324.41	3,458,814.44	1,612,778.33	1,421,094.18	1,846,036.11
Servicios públicos				585,269.85	5,682,101.97	5,543,302.73	4,937,223.85	138,799.24
Alumbrado publico				-10,272,533.86	15,527,109.98	11,452,138.76	11,172,432.13	4,074,971.22
Panteones				-8,934.31	1,402,589.93	964,592.13	888,920.78	437,997.80
Aseo publico				3,420,060.03	21,870,863.73	18,077,187.48	15,923,323.28	3,793,676.25
Parques y jardines				149,538.28	6,364,488.47	4,540,309.02	4,236,583.20	1,824,179.45
Jubilados				-514,480.08	8,834,272.95	8,507,053.50	8,429,544.24	327,219.45
Transito				217,125.73	6,114,000.37	4,840,920.90	4,477,832.61	1,273,079.47
Instituto de la juventud piedades				24,025.35	957,828.63	605,082.64	569,633.01	352,745.99
Turismo				55,348.86	1,261,360.38	538,716.33	488,013.62	722,644.05
Jurídico				78,486.24	1,089,098.52	829,979.56	756,850.93	259,118.96
Proteccion Civil				-1,069.52	161,839.24	97,796.24	97,509.76	64,043.00
I.Gasto Etiquetado								
Total del Gasto				780,340,477.08	146,113,566.54	731,368,923.82	674,201,037.91	652,340,367.82
								252,253,005.71

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."