



La Piedad
GOBIERNO MUNICIPAL 2018-2021

H. AYUNTAMIENTO CONSTITUCIONAL
DE LA PIEDAD, MICH.
2018 - 2021

A) ADMINISTRATIVA

CUENTA PUBLICA SEGUNDO TRIMESTRE
ABRIL, MAYO Y JUNIO DEL 2019.

COPIA

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MUNICIPIO DE LA PIEDAD MICHOACÁN
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 01 de Enero 2019 al 30 de Junio 2019

Pagina 1 de 1
29/07/2019

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=1+2	4	5	
Presidencia	19,498,755.64	262,441.20	19,761,196.84	12,126,467.46	11,298,523.76	7,634,729.38
Regidores	9,512,827.26	-56,995.17	9,455,832.09	3,929,489.16	3,899,112.69	5,526,342.93
Contraloría municipal	953,252.04	10,225.69	963,477.73	435,288.08	409,977.78	528,189.65
Secretaría particular	1,061,230.08	-6,590.66	1,054,639.42	593,038.16	568,664.80	461,601.26
Promoción económica	2,505,423.96	489,225.76	2,994,649.72	917,357.82	1,373,768.46	2,077,291.90
Comunicación social	2,816,033.36	-3,213.08	2,812,820.28	1,436,159.93	1,530,214.07	1,376,660.35
Relaciones exteriores	2,878,466.39	-8,311.36	2,870,155.03	1,284,886.35	1,206,657.11	1,585,268.68
Instituto municipal de planeación	1,916,620.48	-8,042.61	1,907,577.87	366,398.83	350,278.87	1,541,179.04
Protocolo y ceremonial	1,212,992.16	-2,223.66	1,210,768.50	652,348.91	580,080.01	558,419.59
Cooperación Internacional	1,065,128.27	31,001.07	1,096,129.34	501,787.78	479,559.89	594,341.56
Conciliación y mediación	719,639.04	7,990.07	727,629.11	366,707.79	337,270.32	360,921.32
Sindicatura	3,392,784.95	-35,549.84	3,357,235.11	1,201,385.31	1,144,370.26	2,155,849.80
Secretaría del ayuntamiento	2,596,882.49	-962.65	2,595,919.84	1,368,107.44	1,207,303.10	1,227,812.40
Tesorería	32,407,084.70	-1,002,754.93	31,404,329.77	56,653,286.76	56,466,638.60	-25,248,956.99
Dirección de la propiedad inmobiliaria	4,134,863.52	-28,280.79	4,106,582.73	1,987,380.83	1,863,775.30	2,119,201.90
Reglamentos	1,885,910.40	114,276.82	2,000,187.22	927,802.60	885,685.40	1,072,384.62
Oficialía mayor	9,130,983.22	192,882.75	9,323,865.97	4,476,462.28	4,233,281.21	4,847,403.69
Rastro	1,719,176.01	52,902.66	1,772,078.67	1,074,782.10	977,698.78	697,296.57
Mercados	2,334,764.82	3,164.74	2,337,929.56	1,400,406.40	1,292,042.52	937,523.16
Desarrollo integral de la familia municipal	9,180,799.77	13,683.78	9,194,483.55	5,368,423.30	5,000,379.78	3,826,060.25
Seguridad pública	47,662,625.68	156,142.32	47,818,768.00	22,192,553.44	21,004,884.51	25,626,214.56
Desarrollo social	6,124,136.82	21,274.56	6,145,411.38	2,795,067.27	2,488,790.57	3,350,344.11
Deportes	3,406,989.18	-3,204.78	3,403,784.40	1,683,450.64	1,595,830.95	1,720,333.76
Cultura	1,287,180.52	-1,228.55	1,285,951.97	795,852.85	746,245.42	490,099.12

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Educación	6,124,237.92	22,203.71	6,146,441.63	3,426,251.32	3,056,184.23	2,720,190.31
Instituto municipal de la mujer	1,515,270.60	28,452.98	1,543,723.58	724,120.87	672,231.05	819,602.71
Fomento agropecuario	2,962,326.43	-27,397.87	2,934,928.56	938,575.82	863,564.86	1,996,352.74
Obras publicas	70,304,531.58	1,944,497.86	72,249,029.44	15,711,580.58	17,216,430.05	56,537,448.86
Urbanismo	2,156,437.08	-16,616.22	2,139,820.86	993,409.83	954,528.63	1,146,411.03
Ecología	3,424,490.03	6,824.41	3,431,314.44	1,023,279.01	938,864.94	2,408,035.43
Servicios públicos	5,096,832.12	-16,730.15	5,080,101.97	3,560,093.86	2,774,160.83	1,520,008.11
Alumbrado publico	25,799,643.84	2,575,560.93	28,375,204.77	6,634,290.10	7,410,399.79	21,740,914.67
Panteones	1,411,524.24	-8,934.31	1,402,589.93	596,761.81	538,461.28	805,828.12
Aseo publico	18,450,803.70	2,041,106.03	20,491,909.73	12,760,392.93	9,450,637.98	7,731,516.80
Parques y jardines	6,214,950.19	-20,168.72	6,194,781.47	3,143,407.08	2,789,854.30	3,051,374.39
Jubilados	9,348,753.03	-514,480.08	8,834,272.95	6,030,544.64	5,939,332.67	2,803,728.31
Transito	5,896,874.64	60,942.09	5,957,816.73	3,484,204.41	3,250,687.38	2,473,612.32
Instituto de la juventud piedad	933,803.28	-5,674.65	928,128.63	415,351.12	394,721.29	512,777.51
Turismo	1,206,011.52	30,878.86	1,236,890.38	325,227.69	301,489.58	911,662.69
Jurídico	1,010,612.28	78,486.24	1,089,098.52	550,893.43	502,648.27	538,205.09
Proteccion Civil	162,908.76	-1,069.52	161,839.24	68,191.76	67,905.28	93,647.48
Total del Gasto	331,423,562.00	6,375,794.93	337,799,296.93	184,921,467.75	178,063,136.57	152,877,829.18

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

LIC. ALEJANDRO ESPINOZA AVILA
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO
LA PIEDAD, MICH.
2018 - 2021
PRESIDENCIA MUNICIPAL

L.A.A.C. RIGOBERTO ORTIZ SIERRA
TESORERO MUNICIPAL

H. AYUNTAMIENTO
LA PIEDAD, MICH.
2018 - 2021
TESORERIA MUNICIPAL

C.P. ESTHER NARANJO ARMENDARIZ
SINDICO MUNICIPAL

C.P. MARIA ISABEL GUZMAN CERVANTES
CONTRALOR MUNICIPAL

H. AYUNTAMIENTO
LA PIEDAD, MICH.
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CONTRALORIA MUNICIPAL

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