



MUNICIPIO DE LA PIEDAD MICHOACÁN  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01 de Octubre 2019 al 31 de Diciembre 2019

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28/01/2019  
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| Concepto                                    | Egresos       |                                |               |               |               | Subejercicio   |
|---|---------------|--------------------------------|---------------|---------------|---------------|----------------|
|   | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |                |
|   | 1             | 2                              | 3=1+2         | 4             | 5             |                |
| Presidencia                                 | 4,874,689.50  | 5,256,606.56                   | 10,131,296.06 | 8,290,205.24  | 7,326,391.06  | 1,841,090.82   |
| Regidores                                   | 2,378,205.98  | -1,397,501.01                  | 980,704.97    | 2,489,716.14  | 2,472,845.59  | -1,509,011.17  |
| Contraloría municipal                       | 238,313.01    | -93,581.01                     | 144,732.00    | 295,066.61    | 287,715.77    | -150,334.61    |
| Secretaría particular                       | 265,307.52    | -87,375.62                     | 177,931.90    | 208,126.67    | 193,892.05    | -30,194.77     |
| Promoción económica                         | 626,355.99    | -480,108.01                    | 146,247.98    | 764,492.27    | 673,758.82    | -618,244.29    |
| Comunicación social                         | 704,008.35    | 865,580.53                     | 1,569,588.88  | 1,280,331.03  | 1,086,438.74  | 289,257.85     |
| Relaciones exteriores                       | 719,616.66    | -206,994.00                    | 512,622.66    | 606,270.48    | 703,320.45    | -93,647.82     |
| Instituto municipal de planeación           | 478,905.12    | -125,632.81                    | 353,272.31    | 26,277.92     | 7,332.64      | 326,994.39     |
| Protocolo y ceremonial                      | 303,248.04    | 10,778.11                      | 314,026.15    | 380,175.62    | 309,919.49    | -66,149.47     |
| Cooperación internacional                   | 266,282.07    | -99,761.59                     | 166,520.48    | 204,249.90    | 210,635.25    | -37,729.42     |
| Conciliación y mediación                    | 179,909.76    | -4,132.36                      | 175,777.40    | 198,686.79    | 174,744.94    | -22,909.39     |
| Sindicatura                                 | 848,196.21    | -102,099.46                    | 746,096.75    | 778,336.54    | 739,276.45    | -32,239.79     |
| Secretaría del ayuntamiento                 | 649,220.64    | -99,970.69                     | 549,249.95    | 831,630.89    | 765,206.09    | -282,380.94    |
| Tesorería                                   | 8,101,771.18  | 14,648,191.99                  | 22,749,963.17 | 8,006,729.02  | 7,798,138.73  | 14,743,234.15  |
| Dirección de la propiedad inmobiliaria      | 1,033,715.88  | -258,556.76                    | 775,159.12    | 1,022,880.55  | 932,784.16    | -247,721.43    |
| Reglamentos                                 | 471,477.60    | -193,399.54                    | 278,078.06    | 571,046.68    | 493,409.26    | -292,968.62    |
| Oficialía mayor                             | 2,282,745.81  | -139,316.99                    | 2,143,428.82  | 2,832,457.77  | 2,326,023.84  | -689,028.95    |
| Rastro                                      | 429,794.01    | 588,382.46                     | 1,018,176.47  | 580,663.67    | 505,781.73    | 437,512.80     |
| Mercados                                    | 583,691.19    | -171,734.38                    | 411,956.81    | 579,369.26    | 603,540.69    | -167,412.45    |
| Desarrollo integral de la familia municipal | 2,295,199.98  | -169,683.73                    | 2,125,516.25  | 3,194,178.15  | 2,786,950.03  | -1,068,661.90  |
| Seguridad pública                           | 11,915,656.32 | 5,384,666.87                   | 17,300,323.19 | 17,824,221.46 | 16,250,305.42 | -523,898.27    |
| Desarrollo social                           | 1,531,034.22  | -473,089.50                    | 1,057,944.72  | 1,916,080.36  | 1,843,049.77  | -858,135.64    |
| Deportes                                    | 851,747.31    | -230,200.37                    | 621,546.94    | 987,091.72    | 887,847.79    | -365,544.78    |
| Cultura                                     | 321,795.12    | 80,834.57                      | 402,629.69    | 480,384.83    | 439,624.22    | -77,755.14     |
| Educación                                   | 1,531,059.48  | -122,687.49                    | 1,408,371.99  | 1,959,685.15  | 1,817,095.07  | -551,313.16    |
| Instituto municipal de la mujer             | 378,817.65    | -31,730.72                     | 347,086.93    | 415,359.86    | 375,528.64    | -68,272.93     |
| Fomento agropecuario                        | 740,581.59    | -52,599.97                     | 687,981.62    | 1,340,221.23  | 621,111.35    | -652,239.61    |
| Obras públicas                              | 17,576,132.88 | -12,616,701.52                 | 4,959,431.36  | 26,792,827.25 | 18,777,103.14 | -21,833,395.89 |
| Urbanismo                                   | 539,109.27    | -86,773.99                     | 452,335.28    | 497,703.42    | 459,709.47    | -45,368.14     |
| Ecología                                    | 856,122.54    | -718,433.94                    | 137,688.60    | 668,176.31    | 518,044.95    | -530,487.71    |
| Servicios públicos                          | 1,274,208.03  | -70,810.77                     | 1,203,397.26  | 2,267,285.04  | 1,407,341.65  | -1,063,887.78  |
| Alumbrado público                           | 6,449,910.96  | -619,910.24                    | 5,830,000.72  | 3,839,661.61  | 3,778,076.02  | 1,990,339.11   |

|                                   |                      |                      |                      |                       |                      |                       |
|-----------------------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|-----------------------|
| Panteones                         | 352,881.06           | 136,948.48           | 489,829.54           | 488,018.04            | 392,745.92           | 1,811.50              |
| Aseo publico                      | 4,612,700.94         | 1,139,956.00         | 5,752,656.94         | 6,550,093.40          | 4,748,293.67         | -797,436.46           |
| Parques y jardines                | 1,553,737.55         | -39,616.88           | 1,514,120.67         | 1,905,477.33          | 1,677,304.26         | -391,356.66           |
| Jubilados                         | 2,337,188.28         | 3,325,923.25         | 5,663,111.53         | 3,653,142.70          | 3,549,561.46         | 2,009,968.83          |
| Transito                          | 1,474,218.66         | 506,878.07           | 1,981,096.73         | 1,813,749.61          | 1,348,969.04         | 167,347.12            |
| Instituto de la juventud piedades | 233,450.82           | -61,963.44           | 171,487.38           | 242,488.60            | 214,708.15           | -71,001.22            |
| Turismo                           | 301,502.88           | -241,770.40          | 59,732.48            | 276,952.25            | 244,478.17           | -217,219.77           |
| Jurídico                          | 252,653.07           | -8,335.99            | 244,317.08           | 393,799.70            | 364,838.03           | -149,482.62           |
| Proteccion Civil                  | 40,728.33            | -1,413.52            | 39,314.81            | 39,953.56             | 39,953.56            | -638.75               |
| <b>Total del Gasto</b>            | <b>82,855,891.46</b> | <b>12,938,860.19</b> | <b>95,794,751.65</b> | <b>107,493,264.63</b> | <b>90,153,795.53</b> | <b>-11,698,512.98</b> |

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

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LIC. ALEJANDRO ESPINOZA AVILA  
PRESIDENTE MUNICIPAL

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C.P. ESTHER NARANJO ARMENDARIZ  
SINDICO MUNICIPAL

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L.A.A.C. RIGOBERTO ORTIZ SIERRA  
TESORERO MUNICIPAL

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C.P. MARIA ISABEL GUZMAN CERVANTES  
CONTRALOR MUNICIPAL