



La Piedad
GOBIERNO MUNICIPAL 2018-2021

H. AYUNTAMIENTO CONSTITUCIONAL
DE LA PIEDAD, MICH.
2018 - 2021

A) ADMINISTRATIVA

CUENTA PUBLICA ANUAL 2019.

COPIA

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MUNICIPIO DE LA PIEDAD MICHOACÁN
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Anual-2019

Concepto	Egresos					Subejercicio 6=3-4
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=1+2	4	5	
Presidencia	19,498,755.64	6,748,925.76	26,247,681.40	26,026,753.91	23,363,542.30	220,927.49
Regidores	9,512,827.26	-1,440,196.18	8,072,631.08	8,193,895.45	8,153,569.53	-121,264.37
Contraloría municipal	953,252.04	-51,055.32	902,196.72	964,853.34	914,937.24	-62,656.62
Secretaría particular	1,061,230.08	-88,896.26	972,333.82	1,060,494.68	1,008,912.30	-88,160.86
Promoción económica	2,505,423.96	314,843.75	2,820,267.71	2,688,368.97	2,534,093.68	131,898.74
Comunicación social	2,816,033.36	1,052,811.62	3,868,844.98	3,925,123.20	3,497,297.50	-56,278.22
Relaciones exteriores	2,878,466.39	-198,305.36	2,680,161.03	2,562,661.14	2,418,843.87	117,499.89
Instituto municipal de planeación	1,915,620.48	-712,038.22	1,203,582.26	412,546.34	387,164.31	791,035.92
Protocolo y ceremonial	1,212,992.16	64,348.81	1,277,340.97	1,321,150.40	1,198,422.52	-43,809.43
Cooperación internacional	1,065,128.27	18,539.48	1,083,667.75	877,571.31	837,372.98	206,096.44
Conciliación y mediación	719,639.04	3,857.71	723,496.75	721,759.75	667,921.91	1,737.00
Sindicatura	3,392,784.95	-136,649.30	3,256,135.65	2,583,202.88	2,428,682.33	672,932.77
Secretaría del ayuntamiento	2,596,882.49	80,840.66	2,677,723.15	2,938,114.57	2,671,160.93	-260,391.42
Tesorería	32,407,084.70	50,731,989.03	83,139,073.73	73,759,002.75	73,308,850.66	9,380,070.58
Dirección de la propiedad inmobiliaria	4,134,863.52	-254,837.55	3,880,025.97	3,842,520.35	3,580,111.65	37,505.62
Reglamentos	1,885,910.40	-44,722.72	1,841,187.68	1,940,136.52	1,797,305.55	-98,948.84
Oficialía mayor	9,130,983.22	68,565.76	9,199,548.98	9,491,509.23	8,570,293.99	-291,960.25
Rastro	1,719,176.01	688,885.12	2,408,061.13	2,199,406.01	2,069,452.19	208,655.12
Mercados	2,334,764.82	-121,474.64	2,213,290.18	2,647,367.82	2,521,297.80	-434,077.64
Desarrollo integral de la familia municipal	9,180,799.77	654,483.05	9,835,282.82	10,659,209.67	10,022,568.16	-823,926.85
Seguridad pública	47,662,625.68	11,072,982.51	58,735,608.19	60,617,695.44	57,015,503.77	-1,882,087.25
Desarrollo social	6,124,136.82	-417,814.94	5,706,321.88	6,076,361.96	5,588,497.10	-370,040.08
Deportes	3,406,989.18	-182,605.15	3,224,384.03	3,459,379.90	3,230,241.97	-234,985.87
Cultura	1,287,180.52	80,606.02	1,367,786.54	1,641,283.93	1,527,696.75	-273,497.39
Educación	6,124,237.92	56,296.22	6,180,534.14	6,791,678.51	6,310,854.62	-611,144.37
Instituto municipal de la mujer	1,515,270.60	30,622.26	1,545,892.86	1,457,462.54	1,353,836.83	88,430.32
Fomento agropecuario	2,962,326.43	89,024.16	3,051,350.59	2,739,677.95	1,952,949.38	311,572.64
Obras públicas	70,304,531.58	-11,319,170.25	58,985,361.33	61,975,597.61	51,650,091.70	-2,990,236.28
Urbanismo	2,156,437.08	-103,390.21	2,053,046.87	1,901,197.52	1,807,815.70	151,849.35

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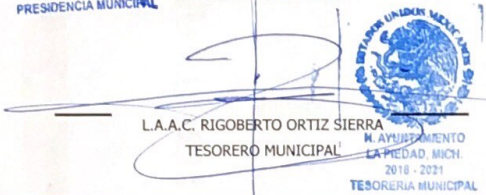
Ecología	3,424,490.03	-684,109.53	2,740,380.50	2,280,954.64	1,939,139.13	459,425.86
Servicios públicos	5,096,832.12	514,459.08	5,611,291.20	7,810,587.77	6,344,565.50	-2,199,296.57
Alumbrado publico	25,799,643.84	-10,892,444.10	14,907,199.74	15,291,800.37	14,950,508.15	-384,600.63
Panteones	1,411,524.24	128,014.17	1,539,538.41	1,452,610.17	1,281,666.70	86,928.24
Aseo publico	18,450,803.70	4,560,016.03	23,010,819.73	24,627,280.88	20,671,616.95	-1,616,461.15
Parques y jardines	6,214,950.19	109,921.40	6,324,871.59	6,445,786.35	5,913,887.46	-120,914.76
Jubilados	9,348,753.03	2,811,443.17	12,160,196.20	12,160,196.20	11,979,105.70	0.00
Transito	5,896,874.64	724,003.80	6,620,878.44	6,654,670.51	5,826,801.65	-33,792.07
Instituto de la Juventud piedades	933,803.28	-37,938.09	895,865.19	847,571.24	784,341.16	48,293.95
Turismo	1,206,011.52	-186,421.54	1,019,589.98	815,668.58	732,491.79	203,921.40
Juridico	1,010,612.28	70,150.25	1,080,762.53	1,223,779.26	1,121,688.96	-143,016.73
Proteccion Civil	162,908.76	-2,483.04	160,425.72	137,749.80	137,463.32	22,675.92
Total del Gasto	331,423,562.00	53,801,077.42	385,224,639.42	385,224,639.42	354,072,565.69	0.00

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."



H. AYUNTAMIENTO
LA PIEDAD, MICH.
2018 - 2021
PRESIDENCIA MUNICIPAL

LIC. ALEJANDRO ESPINOZA AVILA
PRESIDENTE MUNICIPAL



L.A.A.C. RIGOBERTO ORTIZ SIERRA
TESORERO MUNICIPAL

M. AYUNTAMIENTO
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C.P. ESTHER NARANJO ARMENDARIZ
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C.P. MARIA ISABEL GUZMAN CERVANTES
CONTRALOR MUNICIPAL

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2018 - 2021
CONTRALORIA MUNICIPAL

PLAZUELA CABADAS S/N COLONIA CENTRO
LA PIEDAD, MICHOACÁN DE OCAMPO

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